

VILLAGE PRESIDENT  
Ray Danford

VILLAGE CLERK  
Jerry Menard

VILLAGE TRUSTEES  
Rita Baker  
Charlie Mattern  
Kevin Groth  
Corby Valentine  
Steve Smith  
Tony Miller

# VILLAGE OF FREEBURG

FREEBURG MUNICIPAL CENTER  
14 SOUTHGATE CENTER, FREEBURG, IL 62243  
PHONE: (618) 539-5545 • FAX: (618) 539-5590  
Web Site: www.freeburg.com

VILLAGE ADMINISTRATOR  
Dennis Herzing

VILLAGE TREASURER  
Bryan A. Vogel

PUBLIC WORKS DIRECTOR  
Ronald Dintelmann

POLICE CHIEF  
Melvin E. Woodruff, Jr.

VILLAGE ATTORNEY  
Stephen R. Wigginton

September 15, 2008

## NOTICE

### MEETING OF THE PUBLIC PROPERTY COMMITTEE (Streets/Municipal Center/Pool/Parks & Recreation) (Miller/Baker/Valentine)

A Public Property Committee Meeting of the Village of Freeburg will be held at the Municipal Center, Executive Board Room, on **Wednesday, September 17, 2008 at 6:30 p.m.**

### PUBLIC PROPERTY COMMITTEE MEETING AGENDA

#### SWIMMING POOL:

- A. Old Business
  - 1. Pool feasibility study - Review Presentation
- B. New Business

\*\*\*\*\*

- A. Old Business
  - 1. Approval of August 20, 2008 minutes
  - 2. Streetscape - N. Main Street
  - 3. Swipe Card Access
  - 4. Drainage around Jerry Menard's home
  - 5. Culvert on Cemetery Road and also West Street
  - 6. Rogers home
  - 7. St. Joe's Curb/Gutter
- B. New Business
  - 1. Drainage problem by Chad Rhutasel
  - 2. High school kids parking problem
  - 3. Industrial Park - safe access onto Route 13
  - 4. Purchase of property by Library
  - 5. Kiwanis Club - Chalk it Up Request
  - 6. Phillips Street
  - 7. Lawn Mowing
- C. General Concerns
- D. Public Participation
- E. Adjourn

At said Public Property Committee Meeting, the Village Trustees may vote on whether or not to hold an Executive Session to discuss potential litigation [5 ILCS, 120/2 - (c)(11)]; the selection of a person to fill a public office [5 ILCS, 120/2 - (c) (3)]; personnel [5 ILCS, 120/2 - (c) (1) a.]; or real estate transactions [5 ILCS, 120/2-(c)(5)].

VILLAGE BOARD OF TRUSTEES MEETINGS ARE HELD ON THE FIRST AND THIRD MONDAY OF EVERY MONTH

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Public Property Committee Meeting  
Streets/Municipal Center/Pool/Parks & Recreation  
(Miller/Baker/Valentine)  
Wednesday, September 17, 2008 at 6:30 p.m.

The meeting of the Public Property Committee was called to order at 6:37 p.m. on Wednesday, September 17, 2008, in the Municipal Center. Those in attendance were Trustee Tony Miller, Trustee Rita Baker, Trustee Corby Valentine, Trustee Kevin Groth, Trustee Steve Smith, Trustee Charlie Mattern, Mayor Ray Danford, Village Administrator Dennis Herzing, Public Works Director Ron Dintelmann, Assistant Public Works Director John Tolan and Office Manager Julie Polson. Guests present: Tom Carpenter, Chad Rhutasel, Janet Baechle, Bill Reichert and Kevin Post.

**PUBLIC PARTICIPATION:** Chad Rhutasel was present to discuss the drainage problems around his house. Dennis advised he and Ron looked at it and said it starts at the culvert in the alleyway behind Kevin's house, it floods and then goes around the corner on Alton Street. He thinks the problem may be on White Street and said the water should flow towards the highway. The culvert is small in the alleyway and backs up there, the water is ponding up in the high spot in the ditch by Kevin's house. Tony asked if it would be better to eliminate the culvert and curb it to the highway and Dennis agreed. The committee agreed to have the ditch cleaned out. It was agreed to have Ron and Dennis look at the situation again and come up with a more detailed plan with some rough costs. Kevin asked the committee to consider putting a curb in.

## STREET:

### A. OLD BUSINESS:

1. Approval of August 20, 2008 minutes: Trustee Rita Baker motioned to approve the August 20, 2008 minutes and Trustee Corby Valentine seconded the motion. All voting aye, the motion carried.
2. Streetscape – N. Main Street: Nothing new.
3. Swipe Card Access: Nothing new.
4. Drainage around Jerry Menard's home: Item requested to be taken off the agenda until documentation is received.
5. Culvert on Cemetery Road and also West Street: Ron and Dennis met with Rhutasel on Monday. Sid has the drawings done and he expects it to be submitted to IDOT and Core of Engineers around October 1st. Concrete box culverts will be installed at both locations which will provide a permanent fix.

6. Rogers home: Steve Wigginton is putting together a proposed agreement for the committee to review.

7. St. Joe's Curb/Gutter: Dennis said this may or may not happen. The people who originally requested this were not familiar with Bill's drawings and Dennis is not sure there is a lot of curb that needs replacement along the east side of Alton Street. He asked them to provide a more detailed request.

**NEW BUSINESS:**

1. Drainage problem by Chad Rhutasel: Discussed under public participation.

2. High school kids parking problem: Dennis said the problem has now moved farther out and Mrs. Favre has complained. Dennis asked the police to watch the situation as the kids seem to be parking closer to the intersections. Dennis asked the committee if they wanted anything else to be done. Rita can talk to Mel in the Police Committee meeting to see if he has any recommendations.

3. Industrial Park - safe access onto Route 13: A letter was signed by the business owners requesting "no passing zone" and "industrial park trucks entering and leaving highway" signs. Dennis will forward their request to IDOT.

4. Purchase of property by Library: This was provided for informational purposes. The school sold a 50 foot strip to the library with the stipulation that the library has to retain that as a street for Village use. Tony asked for this to be included in the Comprehensive Plan.

5. Kiwanis Club - Chalk it Up Request: The Kiwanis Club requested the use of Village barricades during this event. The committee granted their request.

6. Phillips Street: Dennis said a resident brought to his attention when the area by the railroad tracks meets Main Street was patched, there is now a rough area. Ron advised it was dug out and will be filled in when he gets another load of hot mix.

7. Lawn Mowing: Chris Lewis, our current lawn care service, has taken another job. His employee is taking over the company and has told the Village he could finish out the year at the same rate. He will provide an insurance certificate. Dennis talked to Brian Manion who said it is fine to switch to the new service to finish out the year.

**GENERAL CONCERNS:** None.

**PUBLIC PARTICIPATION:** Janet Baechle asked how much the high school charges for the kids to park there and Tony advised \$20.00 a year. Tony was contacted by Lisa Grau. Kevin explained the grassy area by her driveway that was not oil and chipped be taken care of. Kevin requested Ron to take a look at it.

**SWIMMING POOL:  
A. OLD BUSINESS:**

1. Pool feasibility study: Bill Reichert of EWR and Kevin Post of Counsilman-Hunsaker were present to conduct the Review Presentation. A hard copy of the presentation is attached to the packet. The process included an evaluation of the existing facilities and area providers, research of area demographics, identification of potential user groups, developed three concepts and project cost estimates, estimate revenue potential and operating expenses and determination of cash flow. All of the prices quoted do not include demolition or land acquisition costs and do include inflation costs (1.5 years or 8%), contingency costs of 10% and indirect costs of 10%.

Out of the aquatic user groups, the competitive group said their needs would include a minimum six-lane competitive pool but would prefer a ten-lane competitive pool. The recreation group wanted to see shade, social aspect, interactive aspect for the children, toddler area, water park amenities. The wellness needs include warmer and shallower water for therapeutic use.

The first option is the hybrid outdoor pool which includes 78,000 square feet of water, six lap lanes, zero-beach entry and an interactive play area for the kids. The cost of this project would be \$4,800,000.

The second option meets the leisure and competitive needs but breaks it out into two separate pools. It includes a ten-lane competitive pool as well as a larger leisure pool with an interactive play area along with a current and vortex. The cost of this project would be \$7,210,000.

The third option has the indoor and outdoor pool along with an outdoor leisure pool. It has a six-lane 4500 square foot indoor multi-purpose pool with a shallow area and zero depth entry. This option includes a 6500 square foot outdoor leisure pool and outdoor competitive pool. The cost for this project would be \$14,700,000.

Capacity numbers were reviewed as well as the parking/site requirements, population, age, income, weather, attendance, group programming, per cap spending (fee schedule), revenue and expenses. Revenue projections ranged from \$153,335 in Option 1 to \$523,602 in Option 3 in 2008. The total expenses for Option 1 would be \$182,015 or 206,015 (which includes \$24,000 for the capital replacement fund) and \$756,325 or \$829,825 (which includes \$73,500 for the capital replacement fund) for Option 3. In summary, Option 1 would operate at a subsidy of \$28,680 or \$471,165 including the debt service; Option 2 would operate at a subsidy of \$38,452 or \$703,152 including the debt service; Option 3 would operate at a subsidy of \$232,723 or \$1,587,836 including the debt service. Kevin said the next step would be to look at the plans to see how they fit on the current land and possible sites for the future. Kevin also explained Option 3 does not include any building space for a community center. Charlie questioned the site

capability with Option 2 if we wanted to add an indoor building area at a later point in time. Kevin said we need to make sure we have additional land capable of adding onto any future expansion. Kevin said if you are looking at Option 3 to include an indoor recreation/community center, you would be looking at 14 acres. If you reduce the competitive portion of the pool under option 2, that would save approximately \$1,000,000 by going to a six-lane pool and \$500,000 by going to an eight-lane pool. Bill said there is nothing to preclude being able to add another pool or amenity to Option 1 at a later time. Kevin advised it is much less expensive to shallow a pool rather than make it deeper. Tony said he would rather see Option 2 and it be revised to an 8-lane competitive pool.

Steve questioned the funding source for the debt service and Kevin advised most communities main source is the bond issue. Kevin said when obtaining grants, the benchmark for a grant is \$1,000,000 because inflation will eat up a big part of that grant by the time the project is done. Rita asked Kevin if Freeburg agrees to one of the options and we have to do a bond issue for it, how soon can you get that on the ballot and how long will this take to build? Kevin advised if funding is in place, they can start the demolition at the close of one season and have it open by the beginning of the next season. Design would have to start by the end of this year, close the pool at the end of next season and be ready to open the following summer. It is already too late for a bond issue in the November election. We might have time to get one on the April ballot. Ron advised it will take a year to get the money. Kevin advised you could start with the design and Bill advised it can go on simultaneously while waiting for the funding to come through. Rita asked about the grant we currently have and Dennis advised we would have to go to DNR and get an extension on that money.

Dennis said the biggest obstacle he sees in these proposals is the debt service. With Option 1 (the least expensive), it is several times our total tax levy. You are going to be asking people to double or triple their taxes to support a new pool. Currently, our corporate general purpose tax levy is about \$100,000. Tony asked what the next step is and Kevin advised a public meeting needs to be scheduled and this information presented. The options will be revised to show an increase in the attendance fees, option 2 competitive pool will be reduced to 8 lanes, demolition costs will be added in and the electricity and water figures will be left in. Steve asked if there is an option to just renovate the existing pool and Kevin advised that would be Option 4 and last year's cost to do that was \$1,000,000. Charlie brought up the bond issue again and asked when are we going to broach that subject and that we need the park district funding. Tony said he would go to the next park board meeting.

**B. NEW BUSINESS:** None.

**C. GENERAL CONCERNS:** None.

**D. PUBLIC PARTICIPATION:** See above.

**E. ADJOURN:** *Trustee Rita Baker motioned to adjourn the meeting at 8:35 p.m. and Trustee Corby Valentine seconded the motion. All voting aye, the motion carried.*

Julie Polson, Office Manager



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Public Property Committee Meeting  
Streets/Municipal Center/Pool/Parks & Recreation  
(Miller/Baker/Valentine)  
Wednesday, August 20, 2008 at 6:30 p.m.

The meeting of the Public Property Committee was called to order at 6:30 p.m. on Wednesday, August 20, 2008, in the Municipal Center. Those in attendance were Trustee Tony Miller, Trustee Rita Baker, Trustee Corby Valentine, Mayor Ray Danford, Village Administrator Dennis Herzing, Public Works Director Ron Dintelmann and Assistant Public Works Director John Tolan.

## SWIMMING POOL:

### A. OLD BUSINESS:

1. Pool feasibility study: Dennis said we haven't gotten anything back and have not heard from them.

### B. NEW BUSINESS:

1. Dept. of Health Inspection Report: The inspection report stated no violations. Ron talked to Renee who said everything went fine.

2. Refund requests and 3. Policy for keeping pool open due to attendance: Tony advised two pool parties had to be cut short due to lightning - Kathy Meggs with a brownie troop fundraiser and the Wieland family. The brownie fundraiser only used the pool for an hour and the Wieland family used the pool for 1.5 hours. Dennis said part of the reason we wanted put in the packet was due somewhat to the complaint. The complaint was the pool was closed due to non-attendance. Julie and Dennis wanted to know if we should put a policy in place on closing the pool at a certain number of people in attendance. The committee felt we should stay open the hours we advertised. Ron said we needed to give guidance to the managers on what we expect. The committee will revisit the hours of operation next season. Ray asked that the managers need to be advised to leave the pool open unless it is a safety issue.

*Trustee Rita Baker motioned the Brownie Fundraiser Pool Party be refunded 50% (\$75.00) of the cost of the party due to the pool being closed because of the weather and the Wieland Pool Party be refunded 25% (\$37.50) of the cost of the party due to the pool being closed because of the weather and Trustee Corby Valentine seconded the motion. All voting aye, the motion carried.*

## **STREET: A. OLD BUSINESS:**

1. Approval of July 17, 2008 minutes: *Trustee Rita Baker motioned to approve the July 17, 2008 minutes and Trustee Corby Valentine seconded the motion.* All voting aye, the motion carried.

2. Streetscape – N. Main Street: Dennis left a message for Tony. He and Ron has talked about it and said the grant program is designed for beefing up pavement to handle the heavy truck routes. Tony Irwin suggested we look at doing something about providing a truck route on Main Street but Dennis didn't think that was a good idea. Basically, we don't have a project that will fit that grant right now. It has to start at a truck route or end at a truck route or a truck generator. Dennis advised we had one of the police officers go to Dambacher Trucking since there is a truck for sale sitting in the triangle and asked them to move it. Rich called Dennis and Ray and told them they were not going to move it because it is the state's property. Dennis verified with IDOT it is their right of way and Dambacher should be hearing from IDOT. Dennis said we do have an ordinance that says it is illegal to park a vehicle for sale on the street. Dennis also found information that says it is illegal to sit something in a place for more than 24 hours in any public place.

3. Swipe Card Access: Dennis said he received a call from Eric Smithson on the power plant fence but hasn't responded to him yet. Ron advised he is looking at replacing the doors at the old power plant and is looking into the cost.

4. Culvert on Cemetery Road and also West Street: Ron said Rhutasel is working on it.

6. Street banner request: Dennis said another group is in the process of being ordered.

7. Rogers home: Dennis got an estimate on the demolition costs, approximately \$12,800. The estimate was provided by Larry Eitzenhefer and based on not taking out the big trees. Larry said he can demolish the building without worrying about the trees (they are close to the power lines). He would break up the basement and fill in with that concrete and fill the remainder with dirt. We need to check the lien status of the home. The committee thought to offer \$30,000 plus the cost of the demolition. Ray will talk to her.

8. Weeds around Sheets' home on 13/15: The utilities have been shut off again. Dennis said had hooked it up because we were told they were going to go in there and fix it up. Item can be taken off the agenda.

## **NEW BUSINESS:**

1. St. Joe's Curb/Gutter: Dennis received a call from Tony Irwin who said when the parish center is done, they would like to replace the curb along Alton Street and asked if the Village would consider doing that under our sidewalk

program. If so, they would do it however we want it done. They could buy the concrete and have our public works department do the work. Tony asked Ron if we could get it done and Ron said not this year. The maximum amount of curb would be 300 feet. Dennis said he will ask them for a detailed request on exactly what they want to do and he will tell them to request us to pay for the concrete and they pay for the labor.

Tony asked about the Smith sidewalk and Ron advised it will be done after the street oiling (September 9th and 10th). Tony asked where we will be oiling and Ron advised the west side of the highway up to the railroad tracks. Tony asked about the alley between Hills and Gass and Ron advised we have never oiled that alley. We've been paid to do other alleys.

2. Stop sign at library - coming out of their parking lot: Lawrence Meggs talked to Dennis about it again and is asking the Village to put one in there. Dennis told him it is not required but we don't have a problem with them putting one up. They want one where the other 3 signs are. The committee agreed it is a safety concern. Ron will get one installed.

Tony asked about the Industrial Park sign and Ron advised they were put up about a month ago.

**GENERAL CONCERNS:** Ray asked if anyone had any concerns about what streets were closed for homecoming? Tony said we didn't have any no parking signs on Apple Street from Cherry to Vine and said it was horrible. Dennis said the first block of Vine Street was not posted where we didn't this year. Ray said his concern is whether it is adequately open for emergency vehicles or does it put an unusual impact on that part of the community. Ray asked if anyone noticed congestion in any areas. Rita said Vine Street from Hill to Emily needs to be marked. Tony said we should look at that for next year. Dennis said we had received a complaint from a resident. He talked to Mel who said his intent with the no parking area is not to keep somebody from parking in someone's front yard, but to keep the area safe and keep traffic moving. Dennis said we may want to consider in future years to ask some of the homecoming volunteers to put some signs up. With Ron and Mel's help, we are going to put together what the Village is expending in putting homecoming together, i.e. street sweeping. He said the police department has been doing more and more, and also the public works department. Ray said we need to approach the new people doing the parade so we can tell them what they need to look at doing. This item will be placed on the agenda.

**PUBLIC PARTICIPATION:** None.

**ADJOURN:** *Trustee Corby Valentine motioned to adjourn the meeting at 7:35 p.m. and Trustee Rita Baker seconded the motion. All voting aye, the motion carried.*

Transcribed from tape by Julie Polson. Office Manager



# Professional Metal Works, LLC

# 9 Industrial Drive, Freeburg, IL 62243  
Phone (618)539-2214 Fax (618)539-2216

- \* Steel Fabricators
- \* Welding
- \* Sandblasting
- \* Steel sales

September 10, 2008

Mr. Dennis Herzing, Village Administrator  
Village of Freeburg  
14 Southgate  
Freeburg, IL 62243

Re: No Passing Zone

Dear Dennis:

Business Owners in the Freeburg Industrial Park have become very concerned about having safe access onto Route 13 from Commerce Drive, Industrial Drive, and Press Road.

Traffic on Route 13 does not recognize the "no passing areas" nor truck activity in and out of these three locations. We are all deeply concerned about the safety of our employees, customers, and vendors accessing our businesses.

Most of all, we would like this area to have "No Passing Zone" signs and "Industrial Park Trucks Entering and Leaving Highway" signs from both directions. In addition, no passing striping on the highway would be appreciated.

Our suggestions are for the safety of all involved. We hope you will carefully take our request into careful consideration before a serious accident happens.

Sincerely,

Dennis J. Kaiser  
Name

Carroll A. Candee  
Name

Hal E. Hob  
Name

PROFESSIONAL METAL WORKS, LLC  
Business

R. Randle Oent, Jr.  
Business

RHUTASEL AND ASSOCIATES, INC.  
Business

Ronald G. Gilman  
Name

EXCHANGE CAR ACCESSORIES, INC  
Business

J. H.  
Name

Express Design Group, INC.  
Business

Deuter  
Name

Sunshine Lawns Inc!  
Business

Ronald Mitchell  
Name

Matchett / Branson Htg & Ctg  
Business

Robert L. Haug  
Name

Butler Home Improvement  
Business

Kevin Dyer  
Name

STAR CUSHION PRODUCTS  
Business

Scott B.  
Name

Himstedt Roofing Inc.  
Business

# Grade School Board Approves Sale Of Property To Library

The Freeburg Community Consolidated School District 70 Board of Education approved an agreement at its Monday, August 25 regular meeting for the sale of real estate to the Freeburg Library District. The Board relinquished a .61-acre strip of property surrounding the Freeburg Area Library for the purchase price of \$10.00. The property where the Library is currently constructed was originally owned by Freeburg District 70 and was purchased by the Library for its appraised value of \$40,000. At that time, however, the grade school retained a strip of property behind and to the side of the library for the future possibility of constructing a street to alleviate traffic congestion around the school.

At the request of the Freeburg Library District Board, the District

70 Board of Education agreed to transfer ownership of the strip to the Library District for the price of \$10 with the terms that the property must remain green space unless the Village of Freeburg wishes to construct a street. At which time, the Library Board must sell the property to the Village of Freeburg for the same consideration (\$10.00) given to them by the District 70 Board of Education.

Superintendent Rob Hawkins reported that the enrollment for 2008-2009 school year is currently 753 students. That represents a decrease of 38 students from last year. However, 98 eighth grade students graduated last year while only 67 new kindergarten students enrolled this year.

Dr. Hawkins announced that Mrs. Nanette Wiesen would be the 2008 recipient of the Emerson

Electric Excellence in Education Award. Mrs. Wiesen is a special education teacher in her thirtieth year of teaching with District 70. Dr. Hawkins remarked that Mrs. Wiesen is an outstanding advocate for special needs children and represents all of the excellent teachers in District 70.

The Board reviewed the tentative budget for fiscal year 2009. Although the budget is balanced overall, there is a deficit in the education fund which funds teachers' salaries and benefits, as well as other direct costs of educating students.

Board members employed Jamie Jones as a fourth grade teacher and April Sturgill as a teacher's assistant. It also employed Dane Wilkerson as playground supervisor and volunteer baseball coach.

## Annexation Accepted At Smithton Board Meeting

The Village of Smithton is continuing to earn its name as being one of the fastest growing communities in the State of Illinois. At the Smithton Village Board meeting last week, the first order of business was a hearing for the annexation of property. Trustee Buddy Bauer, the senior member of the Board of Trustees, chaired the meeting, sitting in for Mayor Lloyd Bush who was absent due to illness.

The L-shaped tract annexed to the Village of Smithton is located on the west side of Route 159, a short distance south of the intersection of the Douglas Road and Route 159.

The property is owned by Leon Sauget and Patricia Gotto-Sauget and was annexed with SR-1 (single family) zoning. The east end of the property extends across the highway to Douglas, accord-

ing to the annexation plat.

Trustee Dan Valentine, annexation committee chairman, moved to adopt the annexation ordinance. There were no objections to the action, and the ordinance was approved in a unanimous vote of the Board.

Trustee Joel Boeving's motion to return to the regular order of business was approved. The entire annexation hearing and annexation process was done in less than five minutes.

### Treasurer's Report

An update on contacting banks for the current interest rate being paid on certificates of deposit was presented by Marge Jarvis, treasurer.

### Engineer's Updates

Scott Saeger, village engineer, presented various reports on activities connected with his office. Concrete streets in South Woods are being poured and will probably take about a week and a half to complete. Inspection of the work is being done by Saeger.

No word has been received on when the governor will sign-

ing tax records.

A permit will also insure that the sanitary sewer is capped properly and that there are no issues connected with the water connections on houses, Saeger said. A demolition permit fee of \$20 was suggested. Trustee Ray Klein stated that an ordinance will have to be adopted if a permit fee is to be collected.

Internal sewer repairs were made at two addresses on Oak Meadows. According to Engineer Saeger, the project seemed to workout real well. The Village has a video that shows before and after the repairs to the pipe, Saeger said.

Mud-jack repairs are scheduled for two driveways on Wild Oak Lane. Photos of before and after will also be taken on this project.

Saeger also reported that a meeting has been scheduled with Bill Vollmer, a developer, and representatives of the homeowners

see SMITHTON BOARD on page 10



**KIWANIS CLUB OF FREEBURG**  
**970 Cemetery Road**  
**Freeburg, IL 62243**

September 5, 2008

SEP 05 2008  
RECEIVED

Mr. Dennis Herzing, Administrator  
Village of Freeburg  
14 Southgate Center  
Freeburg, IL 62243

RE: CHALK IT UP! – SATURDAY, OCTOBER 4, 2008

Dear Mr. Herzing:

The Kiwanis Club of Freeburg and the Freeburg Optimist Club are sponsoring “Chalk It Up!” on Saturday, October 4, 2008 with a rain date of Saturday, October 11, 2008, at the Freeburg Market Place, 9:00 a.m. to 12 noon.

“Chalk It Up” is an art event for students kindergarten through 8<sup>th</sup> grade from Freeburg, Smithton and St. Libory (Freeburg Grade School, St. Joseph’s Grade School, Smithton Grade School, St. John’s Grade School and St. Libory Grade School),

Our registration setup is going to be near Tequila’s Restaurant. We are requesting, from the Village of Freeburg, six (6) barricades to be placed behind Tequila’s Restaurant to prevent any traffic that might be traveling on the back access road of Market Place. This area is going to be used for instructions of the art event for all participants. If the barricades could be placed behind Tequila’s Restaurant, we will place the barricades where we need them. We have been working with Mr. Joe Koppeis and the businesses and they are aware of our plans for this event.

We thank you for this consideration of using six barricades from the Village of Freeburg and if you have any questions, please feel free to contact me.

Sincerely,



Billie Louthan  
Kiwanis Club of Freeburg/Optimist Club  
539-4737



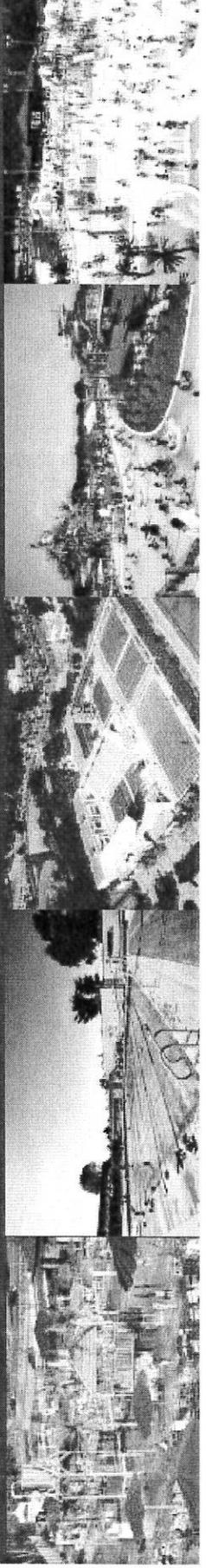
# Village of Freeburg, IL Aquatic Needs Analysis and Feasibility Study

Presented By:

**EWR Associates, Inc.**

In association with:

**Councilman • Hunsaker**



# Agenda

- Review of Process
- Options for Consideration
- Projected Pro Forma
- Questions/Comments



# Process

- Evaluate Existing Facilities
- Evaluate Existing Area Providers
- Research Area Demographics
- Identify Potential User Groups
- Develop Concepts
- Develop Project Cost Estimates
- Estimate Revenue Potential
- Estimate Operating Expenses
- Determine Cashflow

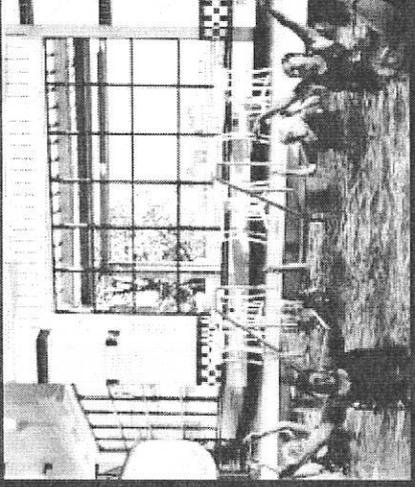
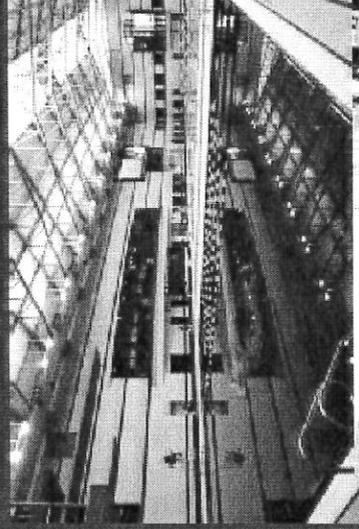
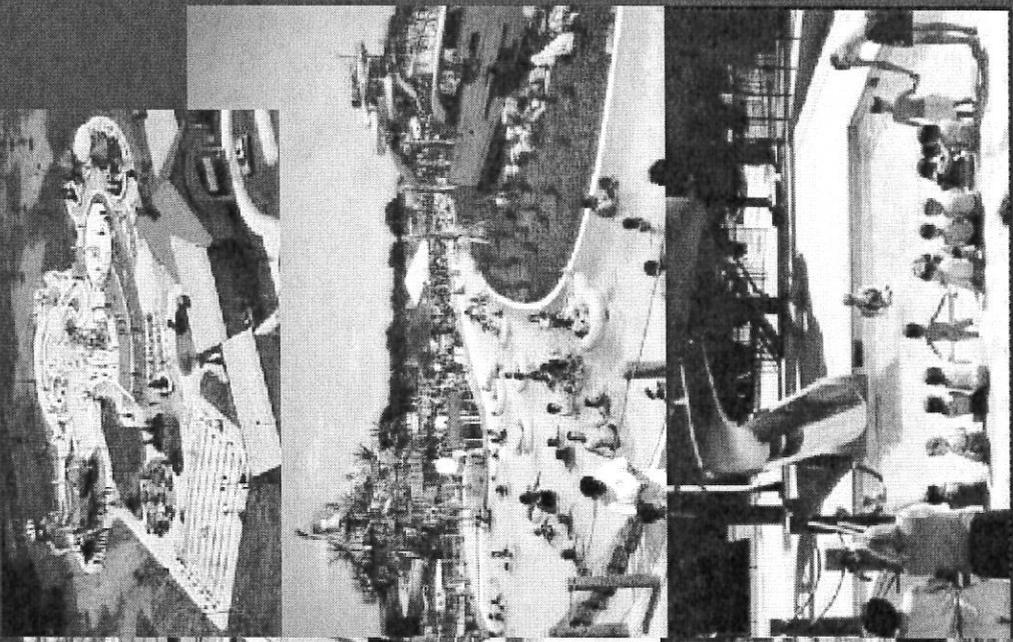


# Types of Aquatic Programming



## Aquatic User Groups

- Competitive
- Recreation
- Instructional
- Wellness & Therapy

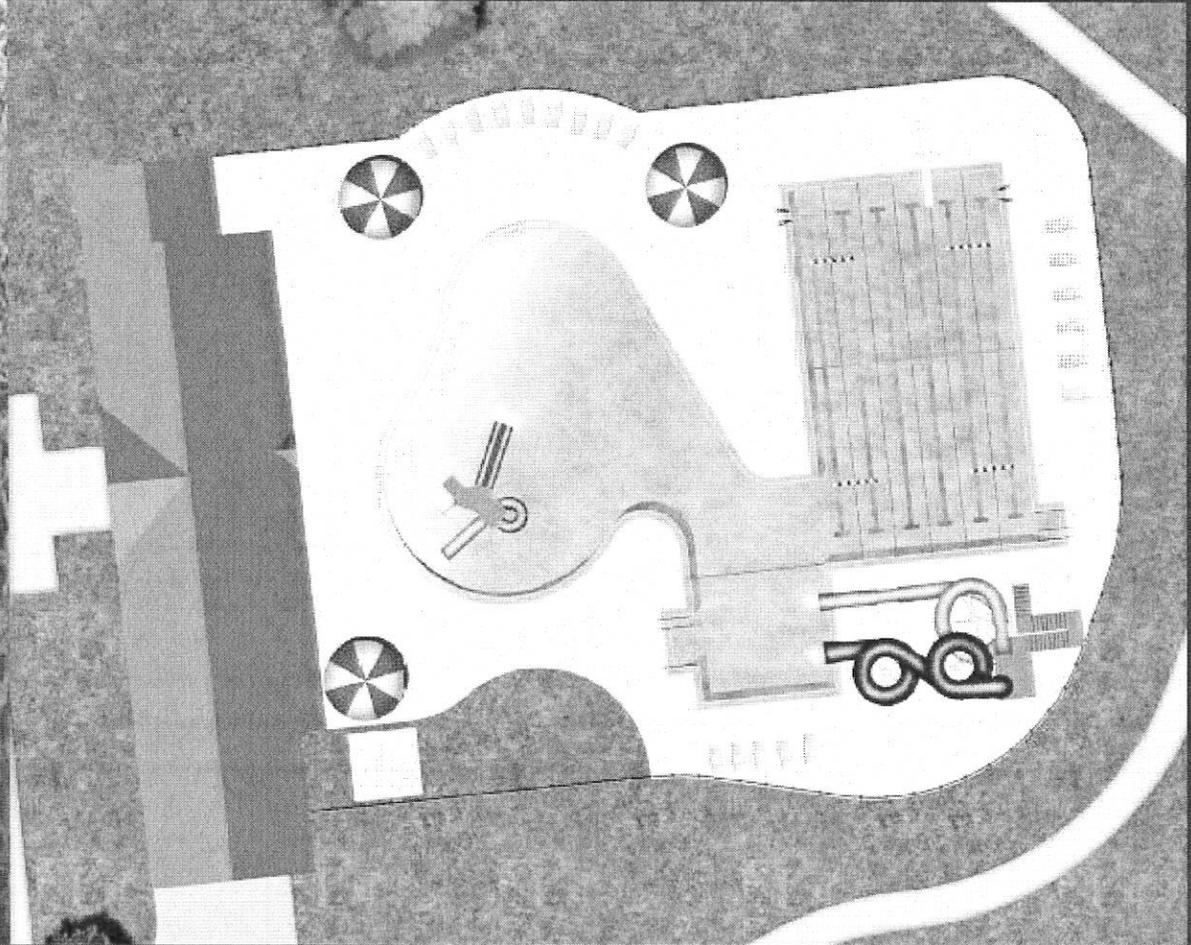


# Options

- Option 1 – Hybrid Outdoor Pool
- Option 2 – Multi-pool
- Option 3 – Indoor/Outdoor



# Option 1



# Aquatic Elements



# Option 1



OPINION OF PROJECT COST: OPTION 1			
Description	Unit	Amount	Opinion of Cost
Demolition			Not Included
Bathroom		3,960	\$726,385
Lobby	Sq. Ft.	75	
Managers Office	Sq. Ft.	75	
Guard Room / First Aid	Sq. Ft.	100	
Pool Mechanical	Sq. Ft.	900	
Building Mechanical	Sq. Ft.	200	
Storage	Sq. Ft.	500	
Locker Rooms	Sq. Ft.	950	
Family Changing Room (2)	Sq. Ft.	150	
Snack Bar	Sq. Ft.	350	
Efficiency	Sq. Ft.	660	
Aquatics		7,737	\$1,858,574
Leisure Pool (6 Lanes)	Sq. Ft.	7,737	
Waterslide (A)	Quantity	1	
Waterslide (B)	Quantity	1	
Springboard Diving	Quantity	1	
Participatory Play Feature	Quantity	1	
Pool Heater	Quantity	1	
Support			\$411,787
Outdoor Deck	Sq. Ft	13,927	
Fence	Linear Ft.	600	
Overhead Lighting	Sq. Ft	21,664	
Equipment	Allowance	1	
Shade Structures	Quantity	3	

# Option 1



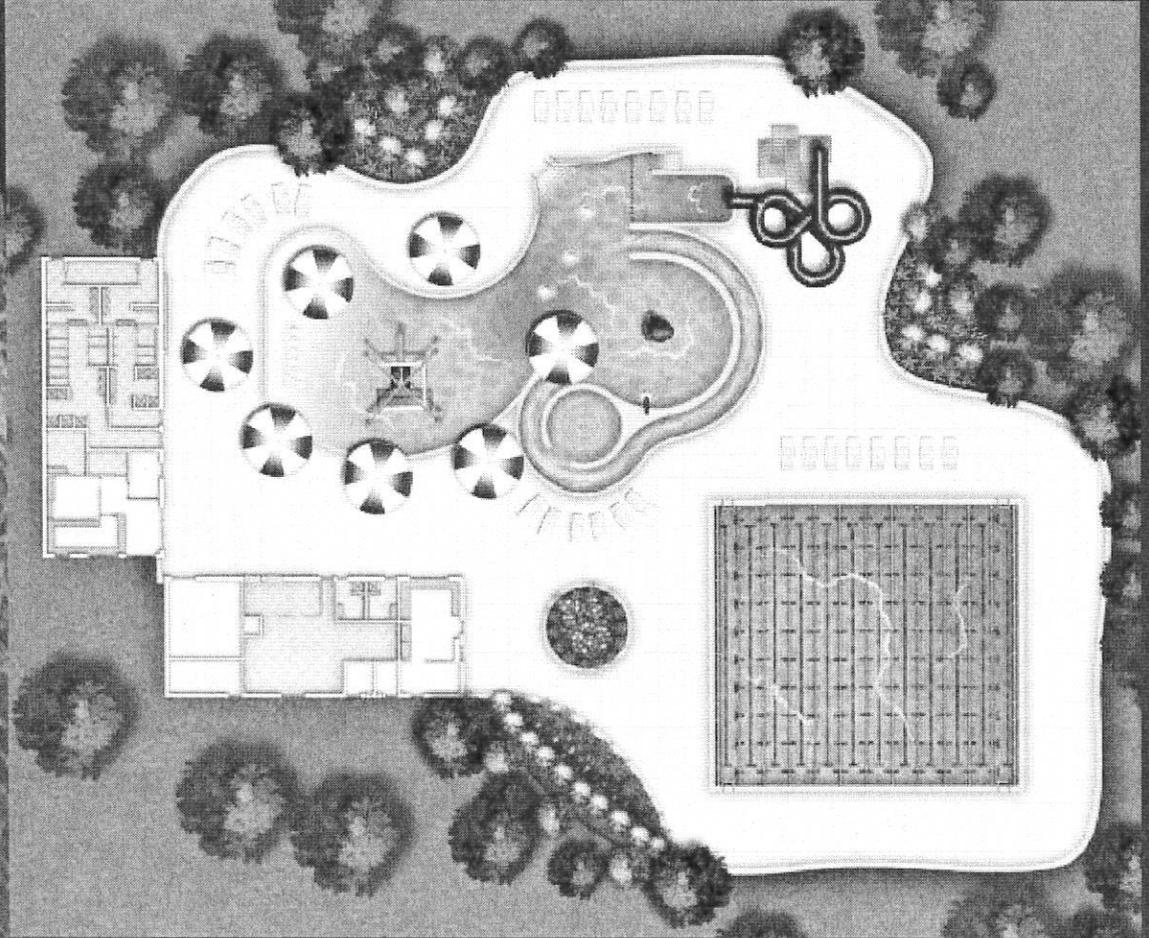
Unit	Sq. Ft.	Opinion of Cost
<b>Total Building Construction Costs</b>		<b>2,996,747</b>
Site Construction Costs (parking lot, landscaping, utilities, walks)		\$640,590
Land Acquisition		Not Included
Subtotal		\$3,637,337
Inflation ( 1.5 year)	8.0%	\$290,987
Contingency	10.0%	\$392,832
Indirect Costs	10.0%	\$432,116
Opinion of Project Costs		\$4,753,271
<b>Say</b>		<b>\$4,800,000</b>

Source: Councilman-Hunsaker



# Option 2

## Aquatic Elements



# Option 2



## OPINION OF PROJECT COST: OPTION 2

Description	Unit	Amount	Opinion of Cost
Demolition			Not Included
Bathroom		5,894	\$1,097,228
Lobby	Sq. Ft.	100	
Managers Office	Sq. Ft.	125	
Guard Room / First Aid	Sq. Ft.	100	
Pool Mechanical	Sq. Ft.	1,650	
Building Mechanical	Sq. Ft.	300	
Storage	Sq. Ft.	500	
Locker Rooms	Sq. Ft.	1,800	
Family Changing Room	Sq. Ft.	150	
Snack Bar	Sq. Ft.	400	
Efficiency	Sq. Ft.	769	
Aquatics		13,376	\$2,846,334
Leisure Pool	Sq. Ft.	7,205	
Participatory Play Feature	Quantity	1	
Current Channel	Add Cost	1	
Vortex	Add Cost	1	
Waterslide	Quantity	1	
Lap Pool (25 yard by 25 Meter)	Sq. Ft.	6,171	
Pool Heater	Quantity	2	
Support			\$553,819
Outdoor Deck	Sq. Ft.	21,402	
Fence	Linear Ft.	700	
Overhead Lighting	Sq. Ft.	34,778	
Equipment	Allowance	1	
Shade Structures	Quantity	5	

# Option 2



Description	Unit	Amount	Opinion of Cost
<b>Total Building Construction Costs</b>			<b>4,497,381</b>
Site Construction Costs (parking lot, landscaping, utilities, walks)			\$1,016,784
Land Acquisition			Not Included
Subtotal			\$5,514,165
Inflation (1.5 year)	8.0%		\$441,133
Contingency	10.0%		\$595,530
Indirect Costs	10.0%		\$655,083
Opinion of Project Costs			\$7,205,910
<b>Say</b>			<b>\$7,210,000</b>

Source: Counsilman-Hunsaker

# Option 3



OPINION OF PROJECT COST: OPTION 3			Opinion of Cost
Description	Unit	Amount	
<b>Public Spaces</b>			<b>\$726,000</b>
Control / Cashier	Sq. Ft.	400	
Administrative Offices (2)	Sq. Ft.	400	
Vending / Concession Area	Sq. Ft.	450	
Locker Rooms	Sq. Ft.	1,800	
Family Changing Room (2)	Sq. Ft.	150	
<b>Natatorium</b>			<b>\$3,611,865</b>
Multipurpose Pool (6 Lanes)	Sq. Ft.	4,581	
Springboard Diving	Quantity	1	
Interactive Play Feature	Allowance	1	
Vortex	Add. Cost	1	
Spa	Sq. Ft.	156	
Natatorium	Sq. Ft.	10,500	
Seating (125 seats)	Sq. Ft.	625	
Pool Mechanical Room	Sq. Ft.	600	
Storage	Sq. Ft.	500	
<b>Outdoor Aquatics</b>			<b>\$4,053,480</b>
Seasonal Bathhouse	Sq. Ft.	5,500	
Leisure Pool	Sq. Ft.	6,520	
Waterslide (A)	Quantity	1	
Waterslide (B)	Quantity	1	
Participatory Play Feature	Quantity	1	
Kiddie Slide	Quantity	1	
Current River	Add. Cost	1	
Competition Pool	Sq. Ft.	4,516	
Springboard Diving	Quantity	2	
Pool Heater	Quantity	2	

# Option 3



Description	Unit	Amount	Opinion of Cost
Building Support		1,400	\$378,280
Building Mechanical		800	
Electrical		500	
Janitor		100	
Furnishings & Equipment		1	
Support			\$343,008
Outdoor Deck		17,658	
Fence		678	
Overhead Lighting		28,694	
Shade Structures		6	
Efficiency		4,465	\$678,680
Circulation and Walls (20%)		4,465	
Description	Unit	Amount	Opinion of Cost
<b>Total Building Construction Costs</b>			<b>9,791,314</b>
Site Construction Costs (Parking Lot, Landscaping, Utilities)			\$1,387,090
Land Acquisition			Not Included
<b>Subtotal</b>			<b>\$11,178,404</b>
Inflation ( 1.5 year)	8%		\$894,272
Contingency	10%		\$1,207,268
Indirect Costs	10%		\$1,327,994
Total Estimated Project Costs:			\$14,607,938
<b>Say</b>			<b>\$14,700,000</b>

Source: Councilman Hunsaker

# Capacity

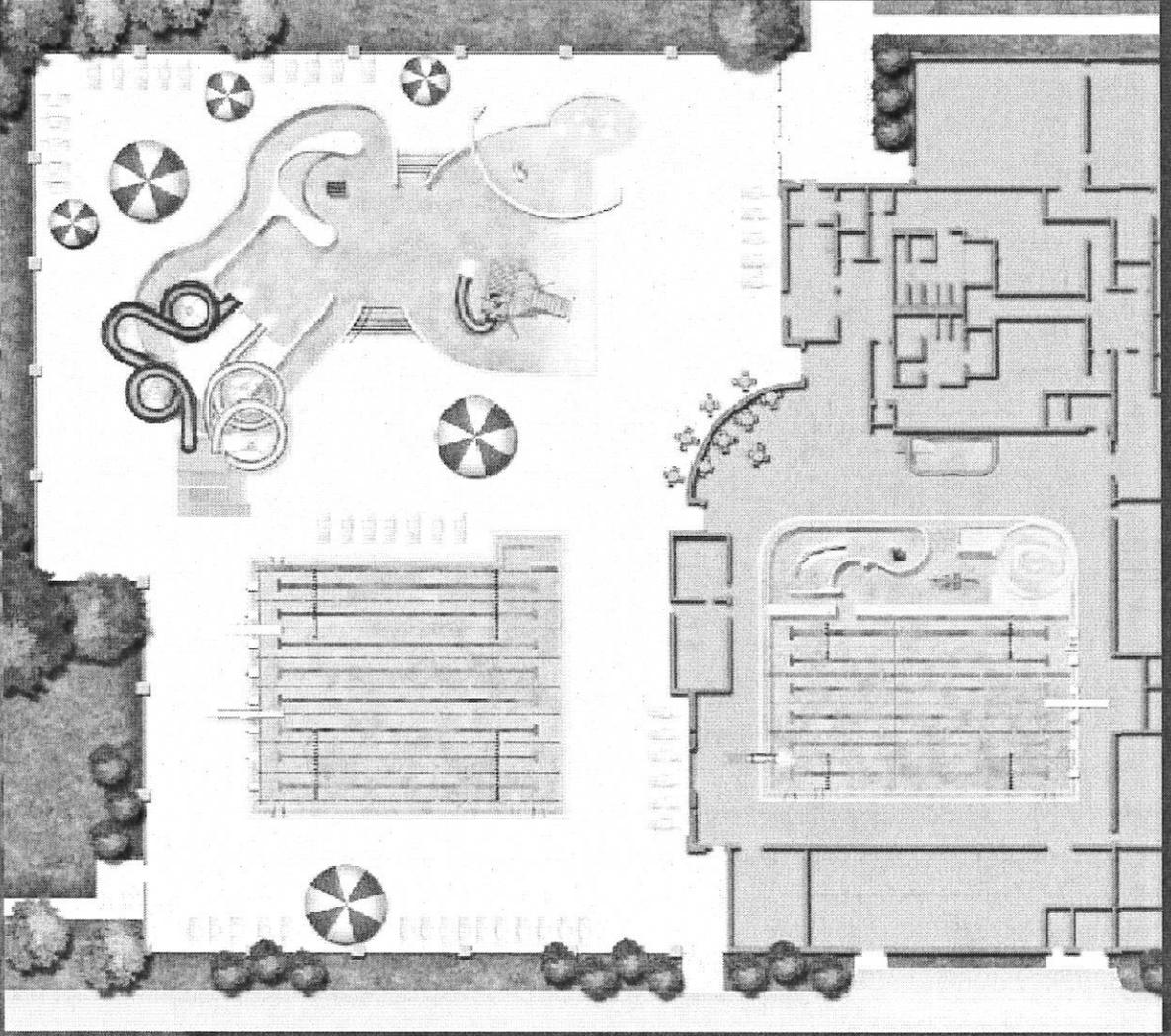


	Option 1	Option 2	Option 3
<b>WET-SIDE CAPACITY</b>			
<b>Training (Available 25-Yard Lanes)</b>			
Outdoor Leisure	6	0	0
Outdoor Lap	0	10	8
Indoor Pool	0	0	6
<b>Total</b>	<b>6</b>	<b>10</b>	<b>14</b>
<b>Estimated Training Holding Capacity</b>			
	30	50	70
<b>Daily Training Capacity</b>	<b>90</b>	<b>150</b>	<b>210</b>
<b>Spectator Seating (Square Feet)</b>			
Spectator Seating (Square Feet)	0	0	625
Spectator Seating Capacity	0	0	125
<b>Recreation (Surface Area Sq. Ft.)</b>			
Outdoor Leisure	7,737	7,205	6,520
Outdoor Lap	0	6,171	4,516
Indoor Pool	0	0	4,581
Spa	0	0	156
<b>Total</b>	<b>7,737</b>	<b>13,376</b>	<b>15,773</b>
<b>Estimated Recreation Holding Capacity</b>			
	217	354	522
<b>Daily Recreation Holding Capacity</b>	<b>542</b>	<b>886</b>	<b>1,305</b>
<b>Total Daily Facility Capacity</b>	<b>632</b>	<b>1,036</b>	<b>1,515</b>



# Option 3

## Aquatic Elements



# Parking/Site Requirements



	Option 1	Option 2	Option 3
Parking	99	162	237
Parking Sq. Ft.	33,000	53,000	77,000
Impervious Structure	25,624	40,671	60,984
Total Program Sq. Ft.	58,624	93,671	137,984
Total Sq. Ft. with Efficiency	117,247	187,343	275,967
Preferred Site Size Requirements (acres)	2.69	4.30	6.34
Recommended Site Size (acres)	4.04	6.45	9.50

# Population



## POPULATION BY DISTANCE

Distance from Proposed Site	2000		2007		2012		2000-2007		2007-2012	
	Number (000's)	Percent of Total	Number (000's)	Percent of Total	Number (000's)	Percent of Total	Number (000's)	Percent	Number (000's)	Percent
0 to 3 Miles	4.8	0.6%	5.1	0.6%	5.4	0.6%	0.0	0.9%	0.0	0.8%
3 to 5 Miles	4.0	0.5%	4.3	0.5%	4.5	0.5%	0.0	0.9%	0.0	0.9%
5 to 10 Miles	77.4	9.3%	79.9	9.5%	81.7	9.6%	0.4	0.5%	0.4	0.5%
<b>Subtotal</b>	<b>86.2</b>	<b>10.4%</b>	<b>89.3</b>	<b>10.6%</b>	<b>91.5</b>	<b>10.8%</b>	<b>0.4</b>	<b>0.5%</b>	<b>0.4</b>	<b>0.5%</b>
10 to 15 Miles	103.2	12.5%	106.1	12.7%	108.2	12.7%	0.4	0.4%	0.4	0.4%
15 to 25 Miles	638.2	77.1%	643.1	76.7%	649.9	76.5%	0.7	0.1%	1.4	0.2%
<b>Subtotal</b>	<b>741.5</b>	<b>89.6%</b>	<b>749.2</b>	<b>89.4%</b>	<b>758.1</b>	<b>89.2%</b>	<b>1.1</b>	<b>0.1%</b>	<b>1.8</b>	<b>0.2%</b>
<b>Total (0-25 Miles)</b>	<b>827.7</b>	<b>100.0%</b>	<b>838.4</b>	<b>100.0%</b>	<b>849.6</b>	<b>100.0%</b>	<b>1.5</b>	<b>0.2%</b>	<b>2.2</b>	<b>0.3%</b>
<b>Freeburg, IL</b>	3.9		4.1		4.3		0.0	0.9%	0.0	0.8%

Source: DemographicsNow

# Age



## MARKET AREA

### AGE DISTRIBUTION

Age Groups	0-3 Miles		3-5 Miles		5-10 Miles		10-15 Miles		15-25 Miles		Freeburg, IL		U.S. Age Population
	#	%	#	%	#	%	#	%	#	%	#	%	
Under 5	307	6.0%	359	8.4%	5,568	7.0%	6,439	6.1%	44,887	6.9%	235	5.7%	6.8%
5 to 9	344	6.7%	319	7.5%	5,114	6.4%	6,366	6.0%	41,597	6.4%	275	6.7%	7.3%
10 to 14	410	8.0%	312	7.3%	5,432	6.8%	7,176	6.8%	42,577	6.6%	332	8.1%	7.3%
15 to 19	382	7.4%	295	6.9%	5,570	7.0%	7,740	7.3%	44,310	6.8%	309	7.5%	7.2%
<b>Subtotal</b>	<b>1,443</b>	<b>28.1%</b>	<b>1,285</b>	<b>30.1%</b>	<b>21,684</b>	<b>27.1%</b>	<b>27,721</b>	<b>26.1%</b>	<b>173,371</b>	<b>26.8%</b>	<b>1,151</b>	<b>28.0%</b>	<b>28.6%</b>
20 to 24	282	5.5%	278	6.5%	5,975	7.5%	6,954	6.6%	45,393	7.0%	220	5.3%	6.7%
25 to 34	561	10.9%	644	15.1%	11,259	14.1%	13,464	12.7%	85,783	13.3%	435	10.6%	14.2%
35 to 44	831	16.2%	650	15.2%	11,706	14.7%	14,850	14.0%	90,059	13.9%	671	16.3%	16.0%
45 to 54	784	15.2%	584	13.7%	11,600	14.5%	17,043	16.1%	95,017	14.7%	638	15.5%	13.4%
55 to 64	544	10.6%	391	9.2%	7,579	9.5%	11,531	10.9%	67,794	10.5%	438	10.6%	8.6%
65 to 74	297	5.8%	221	5.2%	4,551	5.7%	7,036	6.6%	42,170	6.5%	242	5.9%	6.5%
75 to 84	228	4.4%	163	3.8%	3,694	4.6%	5,286	5.0%	34,455	5.3%	184	4.5%	4.4%
85 and over	172	3.3%	50	1.2%	1,820	2.3%	2,214	2.1%	13,206	2.0%	137	3.3%	1.5%
<b>TOTAL:</b>	<b>5,142</b>	<b>100.0%</b>	<b>4,266</b>	<b>100.0%</b>	<b>79,868</b>	<b>100.0%</b>	<b>106,099</b>	<b>100.0%</b>	<b>647,248</b>	<b>100.0%</b>	<b>4,116</b>	<b>100.0%</b>	<b>100%</b>

<b>Median Age</b>	38.8	36.5	36.0	37.4	37.1	39.1	35.3
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Source: DemographicsNow

# Income



300 E. Hill Street Freeburg, IL			
<b>MARKET AREA INCOME</b>			
	Per Capita Incomes		Median Household Incomes
	Dollars	Index	Dollars Index
3 Miles	\$24,026	0.95	\$63,155 1.22
5 Miles	\$23,347	0.93	\$61,391 1.19
10 Miles	\$23,285	0.92	\$52,210 1.01
15 Miles	\$24,567	0.97	\$54,511 1.05
25 Miles	\$21,977	0.87	\$45,333 0.88
Freeburg, IL	\$23,827	0.94	\$63,268 1.22
<b>TOTAL U.S.</b>	\$25,232	1.00	\$51,680 1.00

Source: DemographicsNow

# Weather



CLIMATOLOGICAL DATA Freeburg, IL						
Month	Temperatures			Precipitation		Precipitation Days
	Average	High	Low	Inches		
January	30	39	21	2.0		8
February	35	44	25	2.1		8
March	44	54	34	3.3		11
April	57	67	46	3.6		11
May	66	76	55	3.9		11
June	75	85	65	3.8		9
July	79	89	69	3.8		9
August	78	87	67	3.0		8
September	70	80	59	3.0		8
October	59	69	48	2.8		8
November	45	54	36	3.1		10
December	35	43	26	2.6		9

Source: Weatherbase

# Attendance



<b>Attendance</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Option 1	37,789	37,983	38,178	38,372	38,566
Option 2	56,456 0	56,726	56,995	57,264	57,533
Option 3	96,341	96,780	97,218	97,656	98,094

# Group Programming



Visits per Program Day	Option 1	Option 2	Option 3
Swim Meet Rental	1	1	1
USA Swim Team	-	-	30
City Swim Team	90	100	100
Summer Swim Lessons	30	50	50
Winter Swim Lessons	-	-	30
Lifeguard Training	10	10	10
Wellness Programming	5	5	15
Birthday Party	2	2	2
Private Rental	1	1	1

Programming Days	Option 1	Option 2	Option 3
Swim Meet Rental	3	3	10
USA Swim Team	-	-	300
City Swim Team	48	48	48
Summer Swim Lessons	56	56	56
Winter Swim Lessons	-	-	112
Lifeguard Training	20	20	20
Wellness Programming	30	30	30
Birthday Party	30	30	30
Private Rental	15	15	15



# Group Programming

Per Capita Spending (Net)	Option 1	Option 2	Option 3
Swim Meet Rental	\$800.00	\$800.00	\$800.00
USA Swim Team	\$2.00	\$2.00	\$2.00
City Swim Team	\$1.00	\$1.00	\$1.00
Summer Swim Lessons	\$1.00	\$1.00	\$1.00
Winter Swim Lessons	\$2.00	\$2.00	\$2.00
Lifeguard Training	\$2.50	\$2.50	\$2.50
Birthday Party	\$30.00	\$30.00	\$30.00
Private Rental	\$25.00	\$25.00	\$25.00
<b>Opinion of Revenue (Net)</b>	<b>Option 1</b>	<b>Option 2</b>	<b>Option 3</b>
Swim Meet Rental	\$2,400	\$2,400	\$8,000
USA Swim Team	\$0	\$0	\$18,000
City Swim Team	\$4,320	\$4,800	\$4,800
Summer Swim Lessons	\$1,680	\$2,800	\$2,800
Winter Swim Lessons	\$0	\$0	\$6,720
Lifeguard Training	\$500	\$500	\$500
Wellness Programming	\$225	\$225	\$675
Birthday Party	\$1,800	\$1,800	\$1,800
Private Rental	\$375	\$375	\$375
<b>User-Group Revenue</b>	<b>\$11,300</b>	<b>\$12,900</b>	<b>\$43,670</b>

# Per Cap Spending



Outdoor				Indoor			
Category	Rate	Percent of Visits	Per Visit Unit	Category	Rate	Percent of Visits	Per Visit Unit
Residents				Residents			
Adult (18 & Older)	5.00	16%	0.80	Adult (18 & Older)	5.00	16%	0.80
Children (3-17)	4.00	11%	0.44	Children (3-17)	4.00	11%	0.44
Free	0	2%	-	Free	0	2%	-
Non-Resident				Non-Resident			
Adult	6.50	15%	0.98	Adult	6.50	15%	0.98
Child	5.00	11%	0.55	Child	5.00	11%	0.55
Season Pass				Season Pass			
Resident				Resident			
Individual	75.00	15%	0.28	Individual	200.00	15%	0.60
Family	175.00	11%	0.16	Family	500.00	11%	0.41
Non-Resident				Non-Resident			
Individual	100.00	12%	0.34	Individual	260.00	12%	0.78
Family	250.00	7%	0.16	Family	650.00	7%	0.38
Subtotal / Average		100%	3.71	Subtotal / Average		100%	4.93
Food / Merchandise				Food / Merchandise			
			\$ 0.05				\$ 0.05
Total			\$3.76	Total			\$4.98

# Revenue



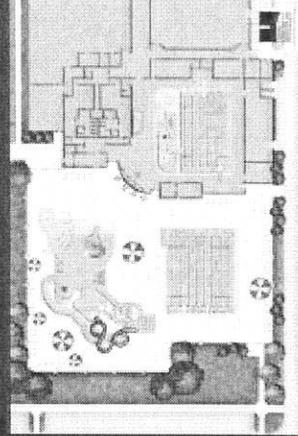
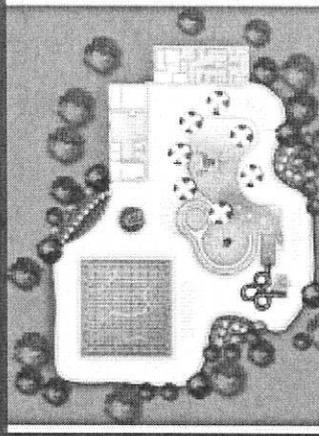
	Option 1	Option 2	Option 3
<b>Attendance</b>			
2008	37,789	56,456	96,341
2009	37,983	56,726	96,780
2010	38,178	56,995	97,218
2011	38,372	57,264	97,656
2012	38,566	57,533	98,094
<b>Per Capita Spending (3% Annual Increase)</b>	\$3.76	\$3.76	\$4.98
<b>Special User Group Spending</b>	\$11,300	\$12,900	\$43,670
2008	\$153,335	\$225,097	\$523,602
2009	\$158,348	\$232,506	\$540,248
2010	\$163,404	\$239,975	\$557,026
2011	\$168,505	\$247,505	\$573,934
2012	\$173,648	\$255,095	\$590,973

# Expenses

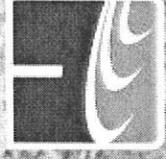


	Option 1	Option 2	Option 3
<b>Facility Staff</b>			
Aquatic Coordinator	Not Included	Not Included	\$45,500
Summer Employment	\$72,854	\$98,010	\$142,986
Winter Employment	\$8,385	\$9,632	\$149,598
Training	\$1,000	\$2,000	\$3,000
<b>Total Labor</b>	<b>\$82,239</b>	<b>\$109,642</b>	<b>\$341,084</b>
<b>Contractual Services</b>			
Insurance	\$26,681	\$39,602	\$83,155
Repair and Maintenance	\$12,000	\$18,100	\$36,800
<b>Total Contractual Services</b>	<b>\$38,681</b>	<b>\$57,702</b>	<b>\$119,955</b>
<b>Commodities</b>			
Operating Supplies	\$7,200	\$10,860	\$22,080
Chemicals	\$17,906	\$29,631	\$55,381
Advertising	\$5,000	\$10,000	\$25,000
<b>Total Commodities</b>	<b>\$30,106</b>	<b>\$50,491</b>	<b>\$102,461</b>
<b>Utilities</b>			
HVAC	\$0	\$0	\$85,069
Electricity	\$17,538	\$25,311	\$81,336
Pool Heating	\$6,230	\$8,563	\$7,565
Telephone	\$336	\$448	\$1,680
Water & Sewer	\$6,885	\$11,393	\$17,175
<b>Total Utilities</b>	<b>\$30,989</b>	<b>\$45,714</b>	<b>\$192,825</b>
<b>Total Operating Expenses</b>	<b>\$182,015</b>	<b>\$263,549</b>	<b>\$756,325</b>
Capital Replacement Fund	\$24,000	\$36,100	\$73,500
<b>Total Expense</b>	<b>\$206,015</b>	<b>\$299,649</b>	<b>\$829,825</b>

# Summary



	2008	2009	2010	2011	2012
<b>Option 1</b>					
<b>Project Cost</b>	\$4,800,000				
<b>Attendance</b>	37,789				
Revenue	\$153,335	\$158,348	\$163,404	\$168,505	\$173,648
Expense	\$182,015	\$186,565	\$191,230	\$196,010	\$200,911
Operating Cashflow	(\$28,680)	(\$28,217)	(\$27,825)	(\$27,506)	(\$27,262)
<b>Recapture Rate</b>	<b>84%</b>	<b>85%</b>	<b>85%</b>	<b>86%</b>	<b>86%</b>
Capital Replacement Fund	\$24,000	\$24,000	\$24,000	\$24,000	\$24,000
Debt Service	(\$418,486)	(\$418,486)	(\$418,486)	(\$418,486)	(\$418,486)
Cashflow	(\$471,165)	(\$470,703)	(\$470,311)	(\$469,992)	(\$469,748)
<b>Option 2</b>					
<b>Project Cost</b>	\$7,210,000				
<b>Attendance</b>	56,456				
Revenue	\$225,097	\$232,506	\$239,975	\$247,505	\$255,095
Expense	\$263,549	\$270,138	\$276,891	\$283,813	\$290,909
Operating Cashflow	(\$38,452)	(\$37,632)	(\$36,916)	(\$36,309)	(\$35,813)
<b>Recapture Rate</b>	<b>85%</b>	<b>86%</b>	<b>87%</b>	<b>87%</b>	<b>88%</b>
Capital Replacement Fund	\$36,100	\$36,100	\$36,100	\$36,100	\$36,100
Debt Service	(\$628,601)	(\$628,601)	(\$628,601)	(\$628,601)	(\$628,601)
Cashflow	(\$703,152)	(\$702,333)	(\$701,617)	(\$701,009)	(\$700,514)
<b>Option 3</b>					
<b>Project Cost</b>	\$14,700,000				
<b>Attendance</b>	96,341				
Revenue	\$523,602	\$540,248	\$557,026	\$573,934	\$590,973
Expense	\$756,325	\$775,233	\$794,614	\$814,479	\$834,841
Operating Cashflow	(\$232,723)	(\$234,985)	(\$237,588)	(\$240,546)	(\$243,868)
<b>Recapture Rate</b>	<b>69%</b>	<b>70%</b>	<b>70%</b>	<b>70%</b>	<b>71%</b>
Capital Replacement Fund	\$73,500	\$73,500	\$73,500	\$73,500	\$73,500
Debt Service	(\$1,281,613)	(\$1,281,613)	(\$1,281,613)	(\$1,281,613)	(\$1,281,613)
Cashflow	(\$1,587,836)	(\$1,590,098)	(\$1,592,701)	(\$1,595,659)	(\$1,598,981)



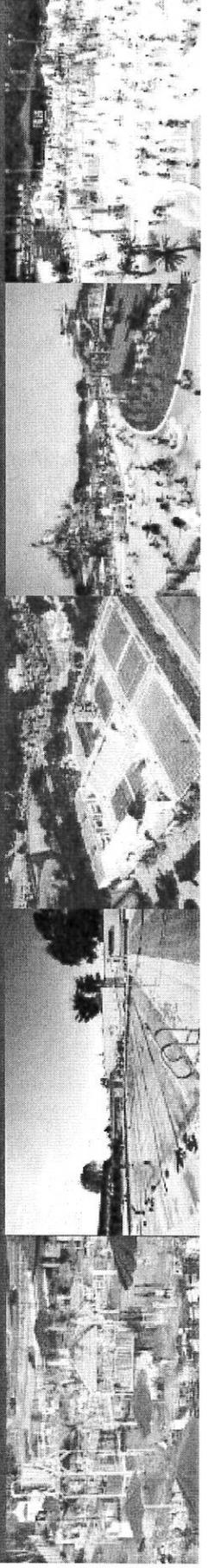
# Village of Freeburg, IL Aquatic Needs Analysis and Feasibility Study

Presented By:

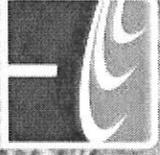
**EWR Associates, Inc.**

In association with:

**Councilman • Hunsaker**



# Labor



Job Description	Hours Per Day			Cost Per Hour		Days per Season			Total Employer Expense		
	Option 1	Option 2	Option 3	Hourly Rate	Rate with overhead	Indoor	Outdoor	Sprayground	Option 1	Option 2	Option 3
<i>Summer</i>											
Cashier	9	10	0	7.00	\$8.47	90	90	100	6,861	7,623	0
Pool Manager	10	10	15	9.00	\$10.89	90	90	100	9,801	9,801	14,702
Seasonal Lifeguard	57	85	93	8.00	\$9.68	90	90	100	49,658	74,052	81,022
Maintenance	4	4	6	15.00	\$18.15	90	90	100	6,534	6,534	9,801
Summer Total	80	109	157						\$72,854	\$98,010	\$142,986
<i>Winter</i>											
Cashier	9	10	0	7.00	\$8.47	265	10	50	762	847	0
Pool Manager	10	10	15	9.00	\$10.89	265	10	50	1,089	1,089	43,288
Seasonal Lifeguard	60	72	78	8.00	\$9.68	265	10	50	5,808	6,970	7,550
Maintenance	4	4	4	15.00	\$18.15	265	10	50	726	726	19,239
Winter Total	83	96	128						\$8,385	\$9,632	\$149,598
<b>Annual Labor Expense</b>									<b>\$81,239</b>	<b>\$107,642</b>	<b>\$292,584</b>