

FILED
JUN 23 2009
BOB DELANEY
ST. CLAIR COUNTY CLERK

VILLAGE OF FREEBURG

ORDINANCE NO. 1325

AN ORDINANCE SPECIFYING APPROPRIATION PROCEDURE

ADOPTED BY THE
VILLAGE PRESIDENT AND BOARD OF TRUSTEES
OF THE
VILLAGE OF FREEBURG
THIS 15TH DAY OF JUNE, 2009

Published in pamphlet form by authority of the Village President and Board of Trustees
of the Village of Freeburg, St. Clair County, this 15TH day of June, 2009.

APPROPRIATION ORDINANCE

VILLAGE OF FREEBURG

ORDINANCE NO. 1325

An ordinance appropriating for all corporate purposes for the Village of Freeburg, St. Clair County, Illinois, for the fiscal year beginning April 1, 2009, and ending March 31, 2010.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Freeburg, St. Clair County, Illinois:

SECTION 1: That the amount hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be and the same are hereby appropriated for the corporate purposes of the Village of Freeburg, St. Clair County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2009, and ending March 31, 2010.

SECTION 2: That the appropriation herein made for any purpose shall be regarded as the maximum amounts to be expended under the respective appropriation accounts and shall not be construed as a commitment, agreement, obligation or liability of the Village of Freeburg, and such appropriation being subject to further approval as to expenditure thereof by the Village Board.

SECTION 3: That the amount appropriated for each object and purpose shall be as follows:

DEPARTMENT: 01-11 - Administrative
ACCT.: 01-11-

	Amount Appropriated 2009 - 2010
400-499 - PERSONNEL SERVICES	
TOTAL PERSONNEL SERVICES	\$ 136,780
500-599 - CONTRACTUAL SERVICES	
TOTAL CONTRACTUAL SERVICES	\$ 101,360
600-699 - COMMODITIES	
TOTAL COMMODITIES	\$ 10,570
800-899 - CAPITAL OUTLAY	
TOTAL CAPITAL OUTLAY	\$ 406,700
900-999 - OTHER EXPENSES	
TOTAL OTHER EXPENSES	\$100,000
GRAND TOTAL	\$ 755,410

DEPARTMENT: 01-16 Zoning

ACCT.: 01-16-

Amount
Appropriated
2009-2010

400-499 PERSONNEL SERVICES

TOTAL PERSONNEL SERVICES \$ 28,854

500-599 CONTRACTUAL SERVICES

TOTAL CONTRACTUAL SERVICES \$ 29,890

600-699 - COMMODITIES

TOTAL COMMODITIES \$ 7,000

800-899 - CAPITAL OUTLAY

TOTAL CAPITAL OUTLAY \$ 5,600

900-999 OTHER EXPENSES

TOTAL OTHER EXPENSES \$ 25,000

GRAND TOTAL \$ 96,344

DEPARTMENT: 01-21 Police
ACCT.: 01-21-

	Amount Appropriated 2009 - 2010
400-499 PERSONNEL SERVICES	
TOTAL PERSONNEL SERVICES	\$ 987,574
500-599 CONTRACTUAL SERVICES	
TOTAL CONTRACTUAL SERVICES	\$ 190,848
600-699 COMMODITIES	
TOTAL COMMODITIES	\$ 48,020
800-899 CAPITAL OUTLAY	
TOTAL CAPITAL OUTLAY	\$ 37,016
900-999 OTHER EXPENSES	
TOTAL OTHER EXPENSES	\$25,000
GRAND TOTAL	\$ 1,288,458

DEPARTMENT: 01-41 Street

ACCT.: 01-41-

Amount
Appropriated
2009 - 2010

400-499 PERSONNEL SERVICES

TOTAL PERSONNEL SERVICES \$307,864.00

500-599 CONTRACTUAL SERVICES

TOTAL CONTRACTUAL SERVICES \$ 38,375

600-699 COMMODITIES

TOTAL COMMODITIES \$ 87,150

800-899 CAPITAL OUTLAY

TOTAL CAPITAL OUTLAY \$ 21,000

900-999 - OTHER EXPENSES

TOTAL OTHER EXPENSES \$50,000

GRAND TOTAL \$ 504,389

DEPARTMENT: 11-11 - Audit

ACCT.: 11-11-

Amount
Appropriated
2009 - 2010

500-599 - CONTRACTUAL SERVICES

TOTAL CONTRACTUAL SERVICES \$ 7,980

Grand Total \$ 7,980

DEPARTMENT: 12-23 ESDA

ACCT.: 12-23

Amount
Appropriated
2009 - 2010

400-499 PERSONNEL SERVICES

TOTAL PERSONNEL SERVICES \$ 1,981

500-599 CONTRACTUAL SERVICES

TOTAL CONTRACTUAL SERVICES \$ 1,190

600-699 COMMODITIES

TOTAL COMMODITIES \$ 1,470

800-899 CAPITAL OUTLAY

TOTAL CAPITAL OUTLAY \$ 350

900-999 OTHER EXPENSES

TOTAL OTHER EXPENSES \$ 5,000

GRAND TOTAL \$ 9,991

DEPARTMENT: 13-44 Garbage
ACCT.: 13-44-

Amount
Appropriated
2009 - 2010

500-599 CONTRACTUAL SERVICES

TOTAL CONTRACTUAL SERVICES

\$ 252,133

GRAND TOTAL

\$252,133

DEPARTMENT: 15-41 Motor Fuel Tax
ACCT.: 15-41-

	Amount Appropriated 2009 - 2010
400-499 PERSONNEL SERVICES	
TOTAL PERSONNEL SERVICES	\$ 17,150
500-599 CONTRACTUAL SERVICES	
TOTAL CONTRACTUAL SERVICES	\$ 22,260
600-699 COMMODITIES	
TOTAL COMMODITIES	\$ 27,300
800-899 CAPITAL OUTLAY	
TOTAL CAPITAL OUTLAY	\$ 300,640
900-999 OTHER EXPENSES	
TOTAL OTHER EXPENSES	\$ 25,000
GRAND TOTAL MOTOR FUEL TAX EXPENSE	\$ 392,350

DEPARTMENT: Water

ACCT.: 51-42-

Amount
Appropriated
2009 - 2010

400-499 PERSONNEL SERVICES

TOTAL PERSONNEL SERVICES \$ 342,240

500-599 CONTRACTUAL SERVICES

TOTAL CONTRACTUAL SERVICES \$ 464,940

600-699 COMMODITIES

TOTAL COMMODITIES \$ 39,970

700-799 WATER DEBT SERVICES

TOTAL DEBT SERVICE \$ 9,996

800-899 CAPITAL OUTLAY

TOTAL CAPITAL OUTLAY \$ 280,840

900-999 OTHER EXPENSES

TOTAL OTHER EXPENSES \$ 50,000

GRAND TOTAL \$ 1,187,986

DEPARTMENT: 52-43 SEWER

ACCT.: 52-43-

Amount
Appropriated
2009-2010

400-499 PERSONNEL SERVICES

TOTAL PERSONNEL SERVICES \$ 285,594

500-599 CONTRACTUAL SERVICES

TOTAL CONTRACTUAL SERVICES \$ 99,715

600-699 COMMODITIES

TOTAL COMMODITIES \$ 42,560

700-799 WASTE WATER DEBT SERVICES

TOTAL DEBT SERVICE \$ 57,022

800-899 CAPITAL OUTLAY

TOTAL CAPITAL OUTLAY \$ 2,161,040

900-999 OTHER EXPENSES

TOTAL OTHER EXPENSES \$ 100,000

GRAND TOTAL \$ 2,745,931

DEPARTMENT: 53-40 Electric
ACCT.: 53-40-

	Amount Appropriated 2009 - 2010
400-499 PERSONNEL SERVICES	
TOTAL PERSONNEL SERVICES	\$ 724,463
500-599 CONTRACTUAL SERVICES	
TOTAL CONTRACTUAL SERVICES	\$ 3,417,820
600-699 COMMODITIES	
TOTAL COMMODITIES	\$ 119,000
700-799 ELECTRIC DEBT SERVICES	
TOTAL DEBT SERVICES	\$ 886,340
800-899 CAPITAL OUTLAY	
TOTAL CAPITAL OUTLAY	\$ 389,900
900-999 OTHER EXPENDITURES	
TOTAL OTHER EXPENDITURES	\$ 250,000
GRAND TOTAL	\$ 5,787,523

DEPARTMENT: 58-55 Swimming Pool
ACCT.: 58-55-

	Amount Appropriated 2009 - 2010
400-499 PERSONNEL SERVICES	
TOTAL PERSONNEL SERVICES	\$ 49,000
500-599 CONTRACTUAL SERVICES	
TOTAL CONTRACTUAL SERVICES	\$ 34,153
600-699 COMMODITIES	
TOTAL COMMODITIES	\$ 19,740
800-899 CAPITAL OUTLAY	
TOTAL CAPITAL OUTLAY	
900-999 CAPITAL OUTLAY	
TOTAL OTHER EXPENDITURES	\$ 50,000
GRAND TOTAL	\$ 152,893

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That a certified copy of this ordinance shall be filed with the County Clerk within 30 days after adoption.

SECTION 6: That this ordinance shall be in full force and effect after its passage, approval, and publication, as provided by law.

ADOPTED this 15th day of June, 2009 pursuant to a roll call vote by the Board of Trustees of the Village of Freeburg, St. Clair County, Illinois.

AYES:

Reta Baker
Lang Milder
Charlie Mattem
Steve Smith
Seck Speiser

NAYS:


ABSENT:

Carley Valentine

Vote Recorded By:


Jerry Menard, Village Clerk

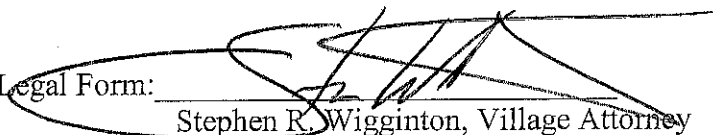
Approved by the Village President of the Village of Freeburg, St. Clair County,
Illinois, this 15th day of June, 2009.


Raymond S. Danford, Village President

ATTEST:


Jerry Menard, Village Clerk

Approved as to Legal Form:


Stephen R. Wigginton, Village Attorney

CERTIFICATION OF APPROPRIATION ORDINANCE
VILLAGE OF FREEBURG

The undersigned, duly elected, qualified and acting Clerk of the Village of Freeburg, St. Clair County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Appropriation Ordinance of said Village for the fiscal year beginning April 1, 2009, and ending March 31, 2010 as adopted on June 15th, 2009.

The certification is made and filed pursuant to the requirements of Public Act 83-881 (IRS, Ch. 120, par. 643) and on behalf of the Village of Freeburg, St. Clair County, Illinois. This certification must be filed within 30 days after the adoption of the Appropriation Ordinance.

Dated this 15th day of June, 2009:


Jerry Menard, Village Clerk


Bob Delaney, County Clerk