

FILED
JUN 20 2008
BOB DELANEY
COUNTY CLERK

VILLAGE OF FREEBURG

ORDINANCE NO. 1287

AN ORDINANCE SPECIFYING APPROPRIATION PROCEDURE

ADOPTED BY THE
VILLAGE PRESIDENT AND BOARD OF TRUSTEES
OF THE
VILLAGE OF FREEBURG
THIS 16TH DAY OF JUNE, 2008

Published in pamphlet form by authority of the Village President and Board of Trustees of the Village of Freeburg, St. Clair County, this 16TH day of June, 2008.

APPROPRIATION ORDINANCE

VILLAGE OF FREEBURG

ORDINANCE NO. 1287

An ordinance appropriating for all corporate purposes for the Village of Freeburg, St. Clair County, Illinois, for the fiscal year beginning April 1, 2008, and ending March 31, 2009.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Freeburg, St. Clair County, Illinois:

SECTION 1: That the amount hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be and the same are hereby appropriated for the corporate purposes of the Village of Freeburg, St. Clair County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2008, and ending March 31, 2009.

SECTION 2: That the appropriation herein made for any purpose shall be regarded as the maximum amounts to be expended under the respective appropriation accounts and shall not be construed as a commitment, agreement, obligation or liability of the Village of Freeburg, and such appropriation being subject to further approval as to expenditure thereof by the Village Board.

SECTION 3: That the amount appropriated for each object and purpose shall be as follows:

DEPARTMENT: 01-11 - Administrative
ACCT.: 01-11-

	Amount Appropriated 2008 - 2009
400-499 - PERSONNEL SERVICES	
TOTAL PERSONNEL SERVICES	\$ 140,467
500-599 - CONTRACTUAL SERVICES	
TOTAL CONTRACTUAL SERVICES	\$ 123,718
600-699 - COMMODITIES	
TOTAL COMMODITIES	\$ 12,950
800-899 - CAPITAL OUTLAY	
TOTAL CAPITAL OUTLAY	\$ 358,540
900-999 - OTHER EXPENSES	
TOTAL OTHER EXPENSES	\$100,000
GRAND TOTAL	\$ 735,675

DEPARTMENT: 01-16 Zoning
ACCT.: 01-16-

Amount
Appropriated
2008-2009

400-499 PERSONNEL SERVICES

TOTAL PERSONNEL SERVICES \$ 40,649

500-599 CONTRACTUAL SERVICES

TOTAL CONTRACTUAL SERVICES \$ 61,880

600-699 - COMMODITIES

TOTAL COMMODITIES \$ 7,000

800-899 - CAPITAL OUTLAY

TOTAL CAPITAL OUTLAY \$ 7,000

900-999 OTHER EXPENSES

TOTAL OTHER EXPENSES \$ 50,000

GRAND TOTAL \$ 166,529

DEPARTMENT: 01-21 Police

ACCT.: 01-21-

Amount
Appropriated
2008 - 2009

400-499 PERSONNEL SERVICES

TOTAL PERSONNEL SERVICES \$ 1,013,923

500-599 CONTRACTUAL SERVICES

TOTAL CONTRACTUAL SERVICES \$ 192,454

600-699 COMMODITIES

TOTAL COMMODITIES \$ 53,200

800-899 CAPITAL OUTLAY

TOTAL CAPITAL OUTLAY \$ 48,930

900-999 OTHER EXPENSES

TOTAL OTHER EXPENSES \$50,000

GRAND TOTAL \$ 1,358,507

DEPARTMENT: 01-41 Street

ACCT.: 01-41-

Amount
Appropriated
2008 - 2009

400-499 PERSONNEL SERVICES

TOTAL PERSONNEL SERVICES \$290,760.00

500-599 CONTRACTUAL SERVICES

TOTAL CONTRACTUAL SERVICES \$ 46,005

600-699 COMMODITIES

TOTAL COMMODITIES \$ 92,400

800-899 CAPITAL OUTLAY

TOTAL CAPITAL OUTLAY \$ 18,200

900-999 - OTHER EXPENSES

TOTAL OTHER EXPENSES \$100,000

GRAND TOTAL \$ 547,365

DEPARTMENT: 11-11 - Audit

ACCT.: 11-11-

Amount
Appropriated
2008 - 2009

500-599 - CONTRACTUAL SERVICES

TOTAL CONTRACTUAL SERVICES \$ 7,280

Grand Total \$ 7,280

DEPARTMENT: 12-23 ESDA

ACCT.: 12-23

Amount
Appropriated
2008 - 2009

400-499 PERSONNEL SERVICES

TOTAL PERSONNEL SERVICES \$ 1,981

500-599 CONTRACTUAL SERVICES

TOTAL CONTRACTUAL SERVICES \$ 1,190

600-699 COMMODITIES

TOTAL COMMODITIES \$ 1,470

800-899 CAPITAL OUTLAY

TOTAL CAPITAL OUTLAY \$ 350

900-999 OTHER EXPENSES

TOTAL OTHER EXPENSES \$ 5,000

GRAND TOTAL \$ 9,991

DEPARTMENT: 13-44 Garbage

ACCT.: 13-44-

Amount
Appropriated
2008 - 2009

500-599 CONTRACTUAL SERVICES

TOTAL CONTRACTUAL SERVICES

\$ 231,910

GRAND TOTAL

\$231,910

DEPARTMENT: 15-41 Motor Fuel Tax
ACCT.: 15-41-

Amount
Appropriated
2008 - 2009

400-499 PERSONNEL SERVICES

TOTAL PERSONNEL SERVICES \$ 23,156

500-599 CONTRACTUAL SERVICES

TOTAL CONTRACTUAL SERVICES \$ 19,460

600-699 COMMODITIES

TOTAL COMMODITIES \$ 28,700

800-899 CAPITAL OUTLAY

TOTAL CAPITAL OUTLAY \$ 191,800

900-999 OTHER EXPENSES

TOTAL OTHER EXPENSES \$ 50,000

GRAND TOTAL MOTOR FUEL TAX EXPENSE \$ 313,116

DEPARTMENT: Water
ACCT.: 51-42-

Amount
Appropriated
2008 - 2009

400-499 PERSONNEL SERVICES

TOTAL PERSONNEL SERVICES \$ 352,982

500-599 CONTRACTUAL SERVICES

TOTAL CONTRACTUAL SERVICES \$ 489,048

600-699 COMMODITIES

TOTAL COMMODITIES \$ 41,370

700-799 WATER DEBT SERVICES

TOTAL DEBT SERVICE \$ 32,550

800-899 CAPITAL OUTLAY

TOTAL CAPITAL OUTLAY \$ 214,900

900-999 OTHER EXPENSES

TOTAL OTHER EXPENSES \$ 250,000

GRAND TOTAL \$ 1,380,850

DEPARTMENT: 52-43 SEWER

ACCT.: 52-43-

Amount
Appropriated
2008-2009

400-499 PERSONNEL SERVICES

TOTAL PERSONNEL SERVICES \$ 296,100

500-599 CONTRACTUAL SERVICES

TOTAL CONTRACTUAL SERVICES \$ 107,450

600-699 COMMODITIES

TOTAL COMMODITIES \$ 43,960

700-799 WASTE WATER DEBT SERVICES

TOTAL DEBT SERVICE \$ 35,630

800-899 CAPITAL OUTLAY

TOTAL CAPITAL OUTLAY \$ 163,800

900-999 OTHER EXPENSES

TOTAL OTHER EXPENSES \$ 250,000

GRAND TOTAL \$ 896,940

DEPARTMENT: 53-40 Electric
ACCT.: 53-40-

Amount
Appropriated
2008 - 2009

400-499 PERSONNEL SERVICES

TOTAL PERSONNEL SERVICES \$ 747,460

500-599 CONTRACTUAL SERVICES

TOTAL CONTRACTUAL SERVICES \$ 3,538,080

600-699 COMMODITIES

TOTAL COMMODITIES \$ 129,500

700-799 ELECTRIC DEBT SERVICES

TOTAL DEBT SERVICES \$ 900,144

800-899 CAPITAL OUTLAY

TOTAL CAPITAL OUTLAY \$ 473,900

900-999 OTHER EXPENDITURES

TOTAL OTHER EXPENDITURES \$ 500,000

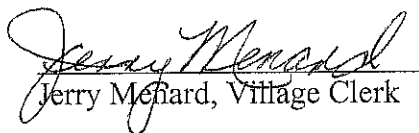
GRAND TOTAL \$ 6,289,084

CERTIFICATION OF APPROPRIATION ORDINANCE
VILLAGE OF FREEBURG

The undersigned, duly elected, qualified and acting Clerk of the Village of Freeburg, St. Clair County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Appropriation Ordinance of said Village for the fiscal year beginning April 1, 2008, and ending March 31, 2009 as adopted on June 16, 2008.

The certification is made and filed pursuant to the requirements of Public Act 83-881 (IRS, Ch. 120, par. 643) and on behalf of the Village of Freeburg, St. Clair County, Illinois. This certification must be filed within 30 days after the adoption of the Appropriation Ordinance.

Dated this 16th day of June, 2008:


Jerry McHard, Village Clerk


Bob Delaney, County Clerk