

A PUBLIC HEARING WILL BE HELD ON MONDAY, JUNE 15, 2020 AT 7:15 P.M. REGARDING THE VILLAGE OF FREEBURG'S APPROPRIATION ORDINANCE IN THE MUNICIPAL BOARD ROOM, 14 SOUTHGATE CENTER, FREEBURG, ILLINOIS

IN ACCORDANCE WITH EXECUTIVE ORDER 2020-07, THE PUBLIC CAN PARTICIPATE THROUGH THE ZOOM CLOUD MEETING APPLICATION AND CLICKING ON THE FOLLOWING LINK:

<https://us02web.zoom.us/j/4478727673>

Meeting ID: 447 872 7673

We ask the public to mute their phone or mic until Public Participation
If you have any questions, please contact Matt Trout at mtrout@freeburg.com
Village Hall will be open to the public during this meeting

REGULAR BOARD MEETING AGENDA – JUNE 15, 2020 - 7:30 P.M.

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Minutes of Previous Meeting
 - 4 – 1. May 29, 2020 – Special Board Meeting Minutes – **Exhibit A**
 - 4 – 2. June 1, 2020 – Board Meeting Minutes – **Exhibit B**
5. Finance – None.
6. Treasurer's Report
7. Attorney's Report
8. ESDA Report – ESDA Report for June 15, 2020 – **Exhibit C**
9. Public Participation
10. Reports and Correspondence –
 - 10 – 1. Zoning Administrator's Report for June 15, 2020 – **Exhibit D**
11. Recommendations of Boards and Commissions
12. Contracts, Releases, Agreements and Annexations
13. Bids
14. Resolutions
 - 14 – 1. Resolution #20-08: A Resolution Providing Authorization of a Loan Applicant's Authorized Representative to Sign WPCLP Loan Application Documents – **Exhibit E**
15. Ordinances
 - 15 – 1. Ordinance #1701: An Ordinance Specifying Appropriation Procedure – **Exhibit F**
16. Old Business
17. New Business
18. Appointments
19. Committee Meeting Minutes/Recommendations
 - 19 – 1. Electric Committee Meeting – Wednesday, June 10, 2020 – 5:30 p.m. – **Exhibit G**
 - 19 – 2. Water/Sewer Committee Meeting – Wednesday, June 10, 2020 – 5:45 p.m. – **Exhibit H**
 - 19-2a. Recommend TWM Invoice #66016 in the amount of \$2215.75 for payment – **Exhibit I**
 - 19 – 3. Streets Committee Meeting – Wednesday, June 10, 2020 – 6:00 p.m. – **Exhibit J**
20. Upcoming Meetings
 - 20 – 1. Legal/Ordinance Committee Meeting – Wednesday, June 24, 2020 – 5:30 p.m.
 - 20 – 2. Finance Committee Meeting – Wednesday, June 24, 2020 – 5:45 p.m.
 - 20 – 3. Personnel/Police Committee Meeting – Wednesday, June 24, 2020 – 6:00 p.m.
 - 20 – 4. CLOSED IN OBSERVANCE OF INDEPENDENCE DAY – Friday, July 3, 2020
 - 20 – 5. Board Meeting – Monday, July 6, 2020 – 7:30 p.m.
21. Village President's and Trustees' Comments
22. Staff Comments
23. Adjournment

At said Board Meeting, the Village Board of Trustees may vote on whether or not to hold an Executive Session to discuss the selection of a person to fill a public office [5 ILCS, 120/2 - (c)(3)]; personnel [5 ILCS, 120/2 - (c)(1)]; litigation [5 ILCS, 120/2 - (c)(11)]; real estate transactions [5 ILCS, 120/2 - (c)(5)]; collective negotiating matters between the public body and its employees or their representatives [5 ILCS 120/2 (C)(2)].

VILLAGE PRESIDENT
Seth Speiser

VILLAGE CLERK
Jerry Menard

VILLAGE TRUSTEES
Mike Blaies
Ray Matchett, Jr.
Lisa Meehling
Denise Albers
Michael Heap
Bob Kaiser

VILLAGE TREASURER
Bryan A. Vogel

VILLAGE OF FREEBURG

FREEBURG MUNICIPAL CENTER
14 SOUTHGATE CENTER, FREEBURG, IL 62243
PHONE: (618) 539-5545 • FAX: (618) 539-5590
Web Site: www.freeburg.com

SPECIAL BOARD MEETING MINUTES FRIDAY, MAY 29, 2020

EXHIBIT A
VILLAGE ADMINISTRATOR
Tony Funderburg
PUBLIC WORKS DIRECTOR
John Tolan
POLICE CHIEF
Michael J. Schutzenhofer
ESDA COORDINATOR
Eugene Kramer
ZONING ADMINISTRATOR
Matt Trout
VILLAGE ATTORNEY
Weilmuenster Keck Brown, P.C.

CALL TO ORDER: Mayor Seth Speiser called the Special Board Meeting to order at 9:30 a.m., on Friday, May 29, 2020, presentation of the meeting was conducted by, Zoom video conferencing.

PLEDGE OF ALLEGIANCE: Those present and the Board Members recited the Pledge of Allegiance.

ROLL CALL: Trustee Robert (Bob) Kaiser – absent; Trustee Ramon Matchett, Jr. – here; Trustee James (Mike) Blaies – here; Trustee Denise Albers – here; Trustee Elizabeth (Lisa) Meehling – here; Trustee Michael (Mike) Heap – here; Mayor Seth Speiser – here; (6 present, 1 absent) Mayor Seth Speiser announced there is a quorum.

OLD BUSINESS: None.

NEW BUSINESS:

Mayor Speiser stated we have Ordinance #1700, An Ordinance of the Village of Freeburg Authorizing the Expansion of Outdoor Seating Pursuant to and in Conformity with Phase 3 (Recovery) of the Governor's "Restore Illinois" Plan.

Trustee Michael (Mike) Heap motioned to approve Ordinance #1700 and Trustee Elizabeth (Lisa) Meehling seconded the motion. **ROLL CALL:** Trustee Michael (Mike) Heap – aye; Trustee Elizabeth Meehling – aye; Trustee Denise Albers – aye; Trustee Ramon Matchett, Jr. – aye; Trustee James Blaies – aye; Trustee Robert (Bob) Kaiser (5 ayes, 0 nays, 1 absent). **All voting aye, motion carried.**

PUBLIC PARTICIPATION: None.

Trustee Elizabeth (Lisa) Meehling motioned to adjourn the Special Board Meeting at 9:33 p.m. on Friday, May 29, 2020 and Trustee Denise Albers seconded the motion. **All voting aye, the motion carried.**


Jerry Menard
Village Clerk

Village of Freeburg Special Board Meeting Minutes
Friday, May 29, 2020
Page 1 of 1

VILLAGE PRESIDENT
Seth Speiser

VILLAGE CLERK
Jerry Menard

VILLAGE TRUSTEES
Mike Blaies
Ray Matchett, Jr.
Lisa Meehling
Denise Albers
Michael Heap
Bob Kaiser

VILLAGE TREASURER
Bryan A. Vogel

VILLAGE OF FREEBURG

FREEBURG MUNICIPAL CENTER
14 SOUTHGATE CENTER, FREEBURG, IL 62243
PHONE: (618) 539-5545 • FAX: (618) 539-5590
Web Site: www.freeburg.com

VILLAGE OF FREEBURG, ILLINOIS BOARD MEETING MINUTES MONDAY, JUNE 1, 2020 @ 7:30 P.M.

EXHIBIT B
VILLAGE ADMINISTRATOR
Tony Funderburg

PUBLIC WORKS DIRECTOR
John Tolan

POLICE CHIEF
Michael J. Schutzenhofer

ESDA COORDINATOR
Eugene Kramer

ZONING ADMINISTRATOR
Matt Trout

VILLAGE ATTORNEY
Weilmuenster Keck Brown, P.C.

CALL TO ORDER: Mayor Seth Speiser called the Regular Board Meeting to order at 7:30 p.m., on Monday, June 1, 2020, presentation of the meeting was conducted by, Zoom video conferencing.

PLEDGE OF ALLEGIANCE: Those present and the Board Members recited the Pledge of Allegiance.

ROLL CALL: Trustee Robert (Bob) Kaiser – here; Trustee Ramon Matchett, Jr. – here; Trustee James (Mike) Blaies – here; Trustee Michael (Mike) Heap – here; Trustee Elizabeth (Lisa) Meehling – here; Trustee Denise Albers – here; Mayor Seth Speiser – here; (7 present, 0 absent) Mayor Seth Speiser announced there is a quorum.

EXHIBIT A:

Mayor Speiser stated we have the minutes of the Regular Board Meeting Monday, May 18, 2020 for approval.

Trustee Denise Albers motioned to accept the minutes from the Regular Board Meeting Monday, May 18, 2020, and Trustee Elizabeth Meehling seconded the motion. All voting aye, the motion carried.

FINANCE:

EXHIBIT B:

Trustee Denise Albers reported on the Finance Committee Meeting held on Wednesday, May 27, 2020 at 5:30 p.m.

- 1. REVISE OF BOARD LISTS:** Trustee Albers said we reviewed the Board Lists and discussing specific listings.
- 2. REVIEW OF INVESTMENTS:** Trustee Albers said nothing new on the investments until July.
- 3. INCOME STATEMENT:** Trustee Albers said ESDA Coordinator Gene Kramer son is working on a grant for the tornado siren; we are also starting to track COVID expenses.

TREASURER'S REPORT: None.

Village of Freeburg Board Meeting Minutes
Monday, June 1, 2020
Page 1 of 4

OLD BUSINESS:

1. Attorney Invoices: None.
2. Newsletter: None.
3. Projected Budget Numbers- IML Preliminary MFY 2021 Revenue Forecasts: Trustee Albers said Village Administrator Tony Funderburg discussed the IML Preliminary MFY 2021 Revenue Forecast. Tony provided us with and update with what type of decrease of revenue we are starting to see from the COVID shut down.

NEW BUSINESS: None.

TREASURER'S REPORT: None.

ATTORNEY'S REPORT: None.

EXHIBIT C:

ESDA REPORT Mayor Seth Speiser called on ESDA Coordinator Gene Kramer. ESDA Coordinator Gene Kramer up dated us on his ESDA Report for June 1st.

PUBLIC PARTICIPATION: Janet Baechle asked did they every decided what they are going to do about the animals coming to the shelters. ESDA Coordinator Gene answered Janet question.

REPORTS AND CORRESPONDENCE:

EXHIBIT D:

1. **ZONING ADMINISTRATOR'S REPORT FOR JUNE 1, 2020:** Mayor Speiser asked does anyone have anything for the Zoning Administrator Matt Trout. Hearing none, we will move on.

CONTRACTS, RELEASES, AGREEMENTS & ANNEXATIONS: None.

BIDS: None.

RESOLUTIONS: None.

EXHIBIT E:

ORDINANCES: This Ordinances #1700 was taking care of at the Special Board Meeting held on May 29, 2020 at 9:30 a.m.

OLD BUSINESS: None.

NEW BUSINESS: None.

APPOINTMENTS: None.

COMMITTEE MEETING REPORTS:

Legal/Ordinance Committee Meeting:

Trustee Michael (Mike Heap) reported on the Legal/Ordinance Committee Meeting held on Wednesday, May 27 at 5:45 p.m.

The following item or items were talked about or discussed:

OLD BUSINESS:

1. Zoning Report/Nuisance Properties: Trustee Heap said we talked about the Nuisance Properties and Zoning Administrator Matt Trout he has made some calls to area residents for some issues getting out of control. We passed the ordinance #1700 on regarding the outdoor seating for the restaurants.

2. Code Revisions/Legal Review: Trustee Heap said we are still working with the Zoning and Planning Board on Code Revisions.

NEW BUSINESS: None.

EXHIBIT G:

Personnel/Police Committee Meeting:

Trustee Elizabeth (Lisa) Meehling reported on the Personnel/Police Committee Meeting held on Wednesday, May 27, 2020 at 6:19 p.m.

POLICE:

OLD BUSIENSS: None.

NEW BUSINESS: Trustee Meehling said police calls are down at this time. Trustee Meehling said Officer Clayton Proffitt came up with an idea that while our officers are out patrolling and see a garage door left open, the officer can leave a notice with safety suggestions on them. Trustee Meehling said she thinks this is great idea.

PERSONNEL:

OLD BUSINESS: None.

NEW BUSINESS: Trustee Meehling said we continue to discuss the swimming pool. Trustee Meehling said Mayor Speiser received word from IML advising pools remain closed. We have not received any information from St. Clair County regarding pools or any direction from the governor. At this time the pool is still on hold, but ready to go. Playground should be opening under Phase 4.

UPCOMING MEETINGS:

Combined Planning and Zoning Meeting – Tuesday, June 9, 2020 – 6:00 p.m. (this not for sure)
Electric Committee Meeting – Wednesday, June 10, 2020 – 5:30 p.m.
Water/Sewer Committee Meeting – Wednesday, June 10, 2020 – 5:45 p.m.
Streets Committee Meeting – Wednesday, June 10, 2020 – 6:00 p.m.
Public Hearing for the Appropriation Ordinance – Monday, June 15, 2020 – 7:15 p.m.
Board Meeting – Monday, June 15, 2020 – 7:30 p.m.

VILLAGE MAYOR, VILLAGE CLERK & TRUSTEES' COMMENTS:

Trustee Denise Albers – No thank you.
Trustee Elizabeth Meehling – No thank you.
Trustee Michael (Mike) Heap – No thank you.
Trustee James (Mike) Blaies – No thank you.
Trustee Ramon Matchett, Jr. – No thank you.
Trustee Robert (Bob) Kaiser – No thank you.
Village Clerk Jerry Menard – No thank you.

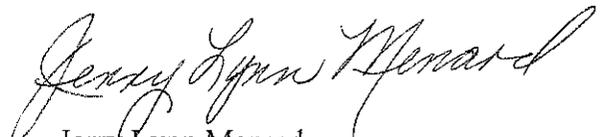
STAFF COMMENTS:

ESDA Coordinator Gene Kramer – No thank you.
Village Administrator Tony Funderburg – No thank you.
Public Works Director John Tolan – No thank you.
Village Zoning Administrator Matt Trout – No thank you.

Mayor Speiser stated we are have a conference call tomorrow morning along with Tony Matt and himself. Also the Freeburg Homecoming has been cancelled for this year.

ADJOURNMENT: Mayor Seth Speiser called for a motion to adjourn the meeting.

Trustee Elizabeth (Lisa) Meehling motioned to adjourn the Regular Board meeting of Monday, June 1, 2020 at 7:44 p.m. and Trustee Michael Heap seconded the motion. All voting aye, the motion carried.


Jerry Lynn Menard
Village Clerk



Freeburg ESDA Report to Mayor and Village Trustees

June 15, 2020

1. Performed Radio Activate Tornado System test June 9th – all systems operated properly and monitored by our Public Works Department with personnel “on siren site locations”.
2. June 9th, also conducted our VHF-Starcom Trunked communications system with our local public safety departments and Village Admin. Office.
3. Participated in the IEMA Region 8 communications test on June 9th: 10:30 AM- 11:05 AM.
4. County ARES/RACES Communications test conducted from Freeburg ESDA office 6:30 PM to 7:35 pm, includes surrounding counties and St. Louis City June 2nd & June 9th VHF SCARC Rptr.
5. Obtained additional PPE items pick up for ESDA and distribute to Julie for COG and PD Chief for use, especially now that additional “exposure” to COVID-19 virus potential from Protest Marching operations.
6. Responded to a Severe Thunderstorm Watch that covered our area and “pre-information sent to Mayor and Trustees as a “Pre-notification Weather Alert Hazard.” Fortunately, ALL severe weather development remained well North of the area and NO warnings resulted for our area. Telephone the Care Centers to confirm receipt of information from their assigned Weather Alert Radio units.
7. Completed two FEMA IDPH webinars: one concerning “Opening America” involving “status” of FEMA and WH responses to date and the other session from IDPH concerning Long Term Care Facility guidance and updates. The latter I also contacted the Freeburg Care Center to invite them to attend for specifics.

8. Received, from FEMA June 9, 2020 the "Document" entitled, "Pandemic Mass Care/Emergency Assistance Planning Consideration Guide." I will advise on its direct application to Freeburg upon completion of the 62 page document.
9. Attend and provide daily County Health Department / County EMA Zip Code accumulated persons tested positive per respective Zip Code within St. Clair County.
10. Receive and advise to Mayor as it affects the Village of Freeburg, STIC Daily Open Source Data particular to Illinois COVID-19 Virus data.
11. Scheduled to attend Webex presentation, Friday June 12, 2020 at 10:30 AM, entitled "Covid-19 Virtual Applicant Briefing for potential applicants in the "Public Assistance Program Overview." There were 16 individual "Event materials" ranging from 8.5 mb files to 11.7 kb files to download in preparation for this IEMA Public Assistance webinar. Class time for this DR4489 COVID19 Applicant/Potential Applicant session is 1.5 to 2 hours.
12. Received and teleconferenced with IEMA's State Hazard Mitigation Officer, Mr. Sam Al-Basha, Engineer and Mitigation and Infrastructure Section of Bureau of Preparedness and Grant Administration, concerning our HMGP-4461 Pre-Application email I received from his office. This was the grant application, pre-application that required approval before moving to the next step of the actual "application for Grant Money as it pertained to our : request for an emergency power generator with automatic transfer switching capability AND combined with the Battery Backup of two our existing outdoor Tornado Sirens. Mr. Al-Basha advised me that our "Pre-application" had "MERIT" by his staff, however FEMA is not supporting the assistance, at this time, for Emergency Generators purchase without an extensive BCA, that is a Benefit-Cost-Analysis , which is a method estimating the future benefits of a project compared to its cost. The BCA has the end result of the BCR, or Benefit-Cost- Ratio, which is derived from a project's total net benefits divided by its total project cost. Then the total benefits and costs must be entered in the CE (Cost-Effectiveness section for FEMA approved BCA documentation. Mr. Al -Basha again stated that he and his staff indeed found our pre-application having "Merit" but at this time FEMA is acknowledging approval for emergency generators, is less than 2-5 % at this time. He stated he didn't want to see my section put the additional work for the Full Application (which has a July deadline at this time due to other FEMA requests), knowing that this low percentage of success would be the result AFTER the pandemic event, I will revisit this area of FEMA's HMGP 4461, of course keeping ALL of our original documents for the next "pre-application" event in this area.

Respectfully submitted – Eugene Kramer, Coordinator

FREEBURG VILLAGE BOARD MEETING ZONING REPORT

June 15th, 2020

Matt Trout Zoning Administrator

I have started reaching back out to problem properties and will start sending out letters again for nuisance properties. I have made several phone calls to get properties mowed, and will continue to monitor the progress of those properties.

The Combined Planning and Zoning Board met on June 9th at Village Hall to discuss and make changes to the Zoning Code. The board worked on the Planned Development Section and the Principal Use Chart Definitions. We plan to meet in 2 weeks on June 23rd to discuss the principal use chart.

Edison Estates has been doing a great deal of earth work since the weather has dried out. They are moving along nicely. John and myself will be meeting with them to discuss the infrastructure.

We have been in full pool mode to get everything ready to open on Saturday and to make sure Scott has everything he needs to open the pool.

The Freeburg Police and Public Safety Golf Tournament has been moved to August 29th, 2020 and the Freeburg Fall Festival and Chili Cook Off is October 24th, 2020.

June 1st through June 11th

2 -- Occupancy Permit

9 -- Permits

- 1 Concrete Pad
- 1 Shed Addition
- 3 Fence
- 1 Porch
- 2 New Homes (Meadow Pines)

AUTHORIZATION OF A LOAN APPLICANT'S AUTHORIZED REPRESENTATIVE
TO SIGN WPCLP LOAN APPLICATION DOCUMENTS

Whereas, application provisions for loans from the Water Pollution Control Loan Program require that the Village of Freeburg, Illinois authorize a representative to sign the loan application forms and supporting documents; therefore, be it resolved by the Board of Trustees of the Village of Freeburg, Illinois that Village Administrator Tony Funderburg is hereby authorized to sign all loan application forms and documents.

Resolved this _____ day of _____, 2020 .	
_____ Signature Tony Funderburg	_____ Date Village Administrator
_____ Printed Name	_____ Title
Certified to be a true and accurate copy, passed and adopted on the above date.	
<div style="border: 1px solid black; width: 40%; height: 150px; margin: 0 auto;"></div> Signature & Stamp/Seal of Notary Public	

Resolution No. 20-08
Resolution for Authorization of a Loan Applicant's Authorized
Representative to Sign WPCLP Loan Application Documents
For Sewer Loan #17-5360

Ayes _____ Nays _____

Absent _____ Abstain _____

PASSED BY THE VILLAGE BOARD OF THE VILLAGE OF FREEBURG,
ILLINOIS, ST. CLAIR COUNTY, AND APPROVED BY THE VILLAGE
PRESIDENT THIS ____ DAY OF JUNE, 2020.

Vote Recorded By:

Jerry Menard, Village Clerk

Approved by the Village President of the Village of Freeburg, St. Clair County,
Illinois, this ____ day of JUNE, 2020.

Seth E. Speiser, Village President

ATTEST:

Jerry Menard, Village Clerk

VILLAGE OF FREEBURG

ORDINANCE NO. 1701

AN ORDINANCE SPECIFYING APPROPRIATION PROCEDURE

ADOPTED BY THE
VILLAGE PRESIDENT AND BOARD OF TRUSTEES
OF THE
VILLAGE OF FREEBURG
THIS 15th DAY OF JUNE, 2020

APPROPRIATION ORDINANCE

VILLAGE OF FREEBURG

ORDINANCE NO. 1701

An ordinance appropriating for all corporate purposes for the Village of Freeburg, St. Clair County, Illinois, for the fiscal year beginning April 1, 2020, and ending March 31, 2021.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Freeburg, St. Clair County, Illinois:

SECTION 1: That the amount hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the municipality be and the same are hereby appropriated for the corporate purposes of the Village of Freeburg, St. Clair County, Illinois, as hereinafter specified for the fiscal year beginning April 1, 2020, and ending March 31, 2021.

SECTION 2: That the appropriation herein made for any purpose shall be regarded as the maximum amounts to be expended under the respective appropriation accounts and shall not be construed as a commitment, agreement, obligation or liability of the Village of Freeburg, and such appropriation being subject to further approval as to expenditure thereof by the Village Board.

SECTION 3: That the amount appropriated for each object and purpose shall be as follows:

DEPARTMENT: 01-11 - Administrative
ACCT.: 01-11-

Amount Appropriated
2020- 2021

400-499 - PERSONNEL SERVICES

01-11-421	AD REGULAR SALARIES	\$68,320.00
01-11-423	AD OVERTIME	\$3,500.00
01-11-426	AD EMPLOYEE BONUSES	\$2,191.00
01-11-431	AD ELECTED SALARIES	\$25,935.00
01-11-451	AD HEALTH INSURANCE	\$7,980.00
01-11-453	AD UNEMPLOYMENT INSURANCE	\$68.00
01-11-454	AD WORKERS COMPENSATION	\$1,680.00
01-11-461	AD SOCIAL SECURITY	\$7,647.00
01-11-462	AD IMRF	\$6,558.00
	TOTAL PERSONNEL SERVICES	\$123,879.00

500-599 - CONTRACTUAL SERVICES

01-11-511	AD SERVICES, BUILDING	\$2,800.00
01-11-512	AD SERVICES, EQUIPMT	\$1,400.00
01-11-519	AD SERVICES, OTHER	\$3,500.00
01-11-531	AD ACCOUNTING	\$1,000.00
01-11-533	AD LEGAL	\$21,000.00
01-11-534	AD MEDICAL	\$11,064.00
01-11-534.1	AD MEDICAL/RETIREEES	\$4,459.00
01-11-535	AD ARCHITECTURAL	\$1,000.00
01-11-538	AD CODE CODIFICATION	\$14,000.00
01-11-539	AD OTHER PROF SERVICES	\$14,000.00
01-11-551	AD POSTAGE	\$2,100.00
01-11-552	AD TELEPHONE	\$10,080.00
01-11-553	AD PUBLISHING,ADVERTMT	\$1,400.00
01-11-554	AD PRINTING, COPYING	\$700.00
01-11-559	AD RECORDING FEES	\$700.00
01-11-561	AD DUES	\$1,400.00
01-11-562	AD TRAVEL EXPENSE	\$4,200.00
01-11-563	AD TRAINING/COMP CLASSES	\$2,100.00
01-11-571	AD UTILITIES	\$10,500.00
01-11-592	AD LIABILITY /GENERAL INSURANCE	\$24,500.00
	TOTAL CONTRACTUAL SERVICES	\$131,903.00

DEPARTMENT: 01-11 - Administrative
ACCT.: 01-11-
600-699 - COMMODITIES

01-11-611	AD SUPPLIES, BUILDING	\$700.00
01-11-612	AD SUPPLIES, EQUIPMT	\$700.00
01-11-619	AD SUPPLIES, OTHER	\$1,050.00
01-11-651	AD OFFICE SUPPLIES	\$2,100.00
01-11-652	AD OPERATING SUPPLIES	\$700.00
01-11-652.1	AD OPERATING SUPPLIES/GAM PRO	\$140.00
01-11-655	AD AUTO FUEL/OIL	\$1,400.00
01-11-659	AD OTHER GEN SUPPLIES	\$1,400.00
	TOTAL COMMODITIES	\$8,190.00

800-899 - CAPITAL OUTLAY

01-11-835	AD EQUIPMENT, COMP	\$4,200.00
01-11-841	AD VEHICLE	\$1,400.00
01-11-871	AD FURNITURE	\$2,800.00
01-11-886	AD PHONE SYSTEM	\$5,600.00
01-11-887	AD GAZEBO/WELCOME SIGN	\$2,800.00
01-11-890	AD OTHER IMPROVEMENTS	\$14,000.00
01-11-890.3	AD OTHER IMPROVEMENTS/CONS	\$6,720.00
01-11-894	AD INDUSTRIAL PARK DEVELOP	
01-11-896	AD TIF FREEBURG CENTER	
	TOTAL CAPITAL OUTLAY	\$37,520.00

900-999 - OTHER EXPENSES

01-11-560	AD IML CONFERENCE	\$3,920.00
01-11-913	AD COMMUNITY RELATIONS	\$7,000.00
01-11-931	AD ECONOMIC DEVELOPMENT	\$1,400.00
01-11-955	AD REFUNDS (Real Estate Taxes)	\$700.00
01-11-959	AD INTERFUND TRANSFER (Pool)	\$43,062.00
01-11-888	AD STAFF ID ITEMS	\$2,100.00
01-11-889	AD WEBSITE	\$3,500.00
01-11-999	CONTINGENCY EXPENSES	\$50,000.00
	TOTAL OTHER EXPENSES	\$111,682.00

ADMINISTRATIVE GRAND TOTAL: \$413,174.00

DEPARTMENT: 01-16 Zoning
ACCT.: 01-16-

Amount Appropriated
2020-2021

400-499 PERSONNEL SERVICES

01-16-421	ZO REGULAR SALARIES	\$77,217.00
01-16-431	ZO SALARIES, APPOINTED	\$8,820.00
01-16-451	ZO HEALTH INSURANCE	\$11,823.00
01-16-453	ZO UNEMPLOYMENT INSURANCE	\$91.00
01-16-454	ZO WORKERS COMPENSATION	\$700.00
01-16-461	ZO SOCIAL SECURITY	\$6,583.00
01-16-462	ZO IMRF	\$6,860.00
01-16-466	ZO VACATION	\$1,400.00
01-16-467	ZO EMPLOYEE BONUSES	\$140.00
01-16-534	ZO MEDICAL	\$17,668.00
	TOTAL PERSONNEL SERVICES	\$131,302.00

500-599 CONTRACTUAL SERVICES

01-16-532	ZO ENGINEERING	\$4,200.00
01-16-533	ZO LEGAL	\$9,800.00
01-16-535	ZO COUNTY INSPECTIONS	\$28,000.00
01-16-539	ZO OTHER PROF SERVICES	\$2,800.00
01-16-553	ZO PUBLISHING,ADVERTMT	\$4,200.00
01-16-554	ZO PRINTING, COPYING	\$700.00
01-16-557	ZO RECORDING EASEMT	\$280.00
	TOTAL CONTRACTUAL SERVICES	\$49,980.00

600-700 - COMMODITIES

01-16-651	ZO OFFICE SUPPLIES	\$700.00
01-16-652	ZO OPERATING EXPENSE	\$700.00
01-16-653	ZO MAPPING	\$2,800.00
01-16-700	ZO NUISANCE PROPERTIES	\$3,500.00
01-16-871	ZO FURNITURE	\$2,800.00
	TOTAL COMMODITIES	\$10,500.00

800-899 - CAPITAL OUTLAY

	800-899 - CAPITAL OUTLAY	\$0.00
	TOTAL CAPITAL OUTLAY	\$0.00

900-999 OTHER EXPENSES

01-16-999	Contingency Expenses	\$10,000.00
	TOTAL OTHER EXPENSES	\$10,000.00

ZONING GRAND TOTAL: \$201,782.00

DEPARTMENT: 01-21 Police
ACCT.: 01-21-

Amount Appropriated
2020 - 2021

400-499 PERSONNEL SERVICES

01-21-421	PD REGULAR SALARIES	\$848,155.00
01-21-421.1	PD VACATION	\$5,670.00
01-21-422	PD OVERTIME	\$31,500.00
01-21-422.1	PD COMP	\$5,670.00
01-21-423	PD HOLIDAY OVERTIME	\$56,469.00
01-21-425	PD PART-TIME SALARIES	\$28,000.00
01-21-426	PD LONGEVITY/EDUCATION	\$12,460.00
01-21-427	PD PUBLIC SAFETY STIPEND	\$16,380.00
01-21-451	PD HEALTH INSURANCE	\$172,200.00
01-21-453	PD UNEMPLOYMENT INSURANCE	\$1,400.00
01-21-454	PD WORKERS COMPENSATION	\$40,600.00
01-21-461	PD SOCIAL SECURITY	\$75,963.00
01-21-461.1	PD SOCIAL SECURITY/VAC/COMP	\$868.00
01-21-461.2	PD SOCIAL SECURITY/INSPIRED WELL	\$0.00
01-21-462	PD RETIREMENT	\$85,495.00
01-21-462.1	PD RETIREMENT/VAC/COMP	\$2,000.00
01-21-471	PD UNIFORM ALLOWANCE	\$9,100.00
01-21-471.1	PD NEW HIRE EQUIPMENT	\$2,500.00
01-21-473	PD LONGEVITY/EDUCATION	\$5,000.00
	TOTAL PERSONNEL SERVICES	\$1,399,430.00

500-599 CONTRACTUAL SERVICES

01-21-511	PD MAINT BUILDING	\$1,400.00
01-21-512	PD SERVICES, EQUIPMT	\$4,200.00
01-21-513	PD SERVICES, VEHICLE	\$16,800.00
01-21-533	PD LEGAL	\$14,000.00
01-21-534	PD MEDICAL	\$154,000.00
01-21-534.1	PD MEDICAL/REITREES	\$2,800.00
01-21-536	PD JANITORIAL	\$700.00
01-21-538	PD DISPATCHING SERVICE	\$39,981.00
01-21-539	PD OTHER PROF SERVICES	\$35,000.00
01-21-551	PD POSTAGE	\$280.00
01-21-552	PD TELEPHONE	\$9,240.00
01-21-553	PD PUBLISHING, ADVERTMT	\$280.00
01-21-554	PD PRINTING, COPYING	\$1,050.00
01-21-561	PD DUES	\$2,940.00
01-21-562	PD TRAVEL EXPENSE	\$2,800.00

01-21-563	PD TRAINING	\$5,600.00
01-21-571	PD UTILITIES	\$7,000.00
01-21-592	PD GENERAL INSURANCE	\$28,000.00

TOTAL CONTRACTURAL SERVICES	\$326,071.00
-----------------------------	--------------

600-699 COMMODITIES

01-21-611	PD SUPPLIES, BUILDING	\$1,400.00
01-21-612	PD SUPPLIES, EQUIPMT	\$1,050.00
01-21-613	PD SUPPLIES, VEHICLE	\$5,320.00
01-21-651	PD OFFICE SUPPLIES	\$2,800.00
01-21-652	PD OPERATING SUPPLIES	\$2,100.00
01-21-654	PD JANITORIAL	\$2,800.00
01-21-655	PD AUTO FUEL/OIL	\$42,000.00
01-21-666	PD DARE	\$4,200.00
01-21-670	PD POLICE CANINE	\$1,400.00
01-21-670.1	PD POLICE FUND RAISER	\$9,800.00
01-21-670.2	PD POLICE FUND RAISER PROCEEDS	\$14,000.00
01-21-670.3	PD POLICE FUND RAISER DARE	\$1,500.00

TOTAL COMMODITIES	\$88,370.00
-------------------	-------------

800-899 CAPITAL OUTLAY

01-21-831	PD OFFICE EQUIPMT (COPIER)	\$700.00
01-21-833	PD PROTECTIVE VESTS	\$3,920.00
01-21-834	PD COMPUTER SOFTWARE	\$1,400.00
01-21-835	PD TOBACCO COMPLIANCE GRANT	\$0.00
01-21-837	PD COUNTY RADIOS	\$0.00
01-21-841	PD VEHICLES	\$50,000.00
01-21-841.1	PD VEHICLES-IN CAR CAMERAS	\$0.00
01-21-842	PD INTOXIMETER MACHINE	\$700.00
01-21-890	PD OTHER IMPROVEMENTS	\$12,600.00
01-21-890.2	PD STOP STICKS	\$0.00
01-21-890.4	PD OTHER IMPROVEMENTS LOAN	\$42,560.00

TOTAL CAPITAL OUTLAY	\$111,880.00
----------------------	--------------

900-999 OTHER EXPENSES

01-21-959	PD INTERFUND TRANSFER (ESDA)	\$27,160.00
0121-999	Contingency Expenses	\$20,000.00

TOTAL OTHER EXPENSES	\$47,160.00
----------------------	-------------

POLICE GRAND TOTAL: \$1,972,911.00

DEPARTMENT: 01-41 Street

ACCT.: 01-41-

Amount Appropriated
2020 - 2021

400-499 PERSONNEL SERVICES

01-41-421	ST REGULAR SALARIES	\$233,149.00
01-41-421.1	ST VACATION	\$1,208.00
01-41-422	ST TEMPORARY SALARIES	\$10,500.00
01-41-423	ST OVERTIME	\$14,000.00
01-41-423.1	ST COMP	\$2,415.00
01-41-451	ST HEALTH INSURANCE	\$34,160.00
01-41-453	ST UNEMPLOYMENT INSURANCE	\$287.00
01-41-454	ST WORKERS COMPENSATION	\$70,000.00
01-41-461	ST SOCIAL SECURITY	\$19,712.00
01-41-461.1	ST SOCIAL SECURITY/VSC/COMP	\$280.00
01-41-461.2	ST SOCIAL SECURTY/INSPIRED WELL	\$0.00
01-41-462	ST RETIREMENT	\$21,898.00
01-41-462.1	ST RETIRMENT/VACATION/COM	\$322.00
01-41-471	ST UNIFORM ALLOWANCE	\$350.00
01-41-563	TRAINING	\$700.00
	TOTAL PERSONNEL SERVICES	\$408,981.00

500-599 CONTRACTUAL SERVICES

01-41-512	ST SERVICES, EQUIPMT	\$11,200.00
01-41-513	ST SERVICES, VEHICLE	\$11,200.00
01-41-515	ST MAINT SERVICE/SIGNAL LIGHT MA	\$4,200.00
01-41-517	ST SERVICES, MOWING	\$2,100.00
01-41-532	ST ENGINEERING	\$28,000.00
01-41-533	ST LEGAL	\$1,400.00
01-41-534	ST MEDICAL	\$28,000.00
01-41-534.1	ST MEDICAL/RETIRES	\$3,567.00
01-41-539	ST OTHER PROF SERVICES	\$42,000.00
01-41-551	ST POSTAGE	\$140.00
01-41-553	ST PUBLISHING,ADVERTMT	\$350.00
01-41-571	ST UTILITIES	\$2,100.00
01-41-592	ST GENERAL / LIABILITY INSURANCE	\$14,000.00
01-41-593	ST RENTALS	\$14,000.00
	TOTAL CONTRACTUAL SERVICES	\$162,257.00

600-699 COMMODITIES

01-41-554	ST PRINTING, COPYING	\$350.00
01-41-557	ST RECORDING FEES	\$140.00
01-41-562	ST TRAVEL EXPENSE	\$1,750.00
01-41-563	ST TRAINING	\$700.00
01-41-610	ST SAFETY EQUIPMENT	\$1,400.00
01-41-610.1	ST SAFETY EQUIPMENT GRANT	\$2,000.00
01-41-611	ST SIUPLIES, BUILDING	\$700.00
01-41-612	ST SUPPLIES, EQUIPMT	\$8,400.00
01-41-613	ST SUPPLIES, VEHICLE	\$1,400.00
01-41-614	ST SUPPLIES, STREET	\$140,000.00
01-41-615	ST SIDEWALK MATERIAL SUPPLIES	\$21,000.00
01-41-617	ST SNOW REMOVAL	\$12,600.00
01-41-651	ST OFFICE SUPPLIES	\$700.00
01-41-652	ST OPERATING SUPPLIES	\$2,800.00
01-41-653	ST SMALL TOOLS	\$2,100.00
01-41-655	ST AUTO FUEL/OIL	\$14,000.00
01-41-656	ST CHEMICALS	\$8,400.00
01-41-659	ST OTHER GEN SUPPLIES	\$2,100.00
	TOTAL COMMODITIES	\$220,540.00

800-899 CAPITAL OUTLAY

01-41-831	ST EQUIP.	\$8,400.00
01-41-831.1	ST EQUIP. (fogger)	\$1,000.00
01-41-834	ST SHED IMPROVEMENTS	\$10,000.00
01-41-841	ST TRUCK	\$21,000.00
01-41-845	ST MOWER	\$0.00
01-41-890	ST OTHER IMPROVEMENTS	\$5,000.00
01-41-892	ST GRANT/SAFE ROUTE TO SCHOOL	\$0.00
	TOTAL CAPITAL OUTLAY	\$45,400.00

900-999 - OTHER EXPENSES

01-41-999	Contingency Expenses	\$50,000.00
	TOTAL OTHER EXPENSES	\$50,000.00

STREETS GRAND TOTAL: \$887,178.00

DEPARTMENT: 11-11 - Audit
ACCT.: 11-11-

Amount Appropriated
2020 - 2021

500-599 - CONTRACTUAL SERVICES

11-11-531 AU ACCOUNTING \$14,700.00

TOTAL CONTRACTUAL SERVICES \$14,700.00

AUDIT GRAND TOTAL: \$14,700.00

DEPARTMENT: 10-00 TIF BONDS

ACCT.: 10-11-

Amount Appropriated
2020 - 2021

700-799 TIF DEBT SERVICES

10-11-500	TIF BOND DISCOUNT	\$700.00
10-11-700	TIF PRINCIPAL	\$217,000.00
10-11-700.1	TIF INTEREST EXPENSE	\$45,500.00

Total 700-799	\$263,200.00
---------------	--------------

TOTAL DEBT SERVICES	\$263,200.00
---------------------	--------------

TIF GRAND TOTAL:	\$263,200.00
-------------------------	---------------------

**DEPARTMENT: 12-23 ESDA
ACCT.: 12-23**

Amount
Appropriated
2020 - 2021

400-499 PERSONNEL SERVICES

12-23-421	ES REGULAR SALARIES	\$3,640.00
12-23-453	ES UNEMPLOYMENT INS	\$200.00
12-23-461	ES SOCIAL SECURITY	\$280.00
	TOTAL PERSONNEL SERVICES	\$4,120.00

500-599 CONTRACTUAL SERVICES

12-23-512	ES SERVICES, EQUIPMENT	\$700.00
12-23-563	ES TRAINING	\$700.00
12-23-565	ES PUBLICATIONS	\$210.00
	TOTAL CONTRACTUAL SERVICES	\$1,610.00

600-699 COMMODITIES

12-23-612	ES SUPP/EQUIPMT/BAT/PATC	\$112,000.00
12-23-652	ES OPERATING SUPPLIES	\$700.00
	TOTAL COMMODITIES	\$112,700.00

800-899 CAPITAL OUTLAY

12-23-831	ES EQUIPMENT, PAGERS	\$1,400.00
12-23-831.1	ES EQUIPMENT TORNADO SIREN	\$4,200.00
	TOTAL CAPITAL OUTLAY	\$5,600.00

900-999 OTHER EXPENSES

12-23-999	Contingency Expenses	\$5,000.00
	TOTAL OTHER EXPENSES	\$5,000.00

ESDA GRAND TOTAL: \$129,030.00

DEPARTMENT: 13-44 Garbage
ACCT.: 13-44-

Amount
Appropriated
2020 - 2021

500-599 CONTRACTUAL SERVICES

13-44-551	GA POSTAGE	\$3,780.00
13-44-573	GA GARBAGE DISPOSAL	\$308,000.00
13-44-575	GA RECYCLING	\$14,000.00
13-44-576	GA CLEANUP ACTIVITIES	\$4,480.00
13-44-652	GA OPERATING SUPPLIES/BILL PRINTING	\$980.00
13-44-844	GA EQUIPMENT	\$2,500.00
13-44-844.1	GA EQUIPMENT / LEAF MACHINE	\$25,200.00
	TOTAL CONTRACTUAL SERVICES	\$358,940.00

800-899 CAPITAL OUTLAY

13-44-834	GA COMPUTERS	\$2,000.00
	TOTAL CAPITAL OUTLAY	\$2,000.00

GARBAGE GRAND TOTAL: \$360,940.00

DEPARTMENT: 15-41 Motor Fuel Tax

ACCT.: 15-41-

	Amount Appropriated 2020 - 2021
400-499 PERSONNEL SERVICES	
15-41-421 MFT REGULAR SALARIES	\$0.00
15-41-453 MFT UNEMPLOYMENT INSURANCE	\$0.00
15-41-461 MFT SOCIAL SECURITY	\$0.00
TOTAL PERSONNEL SERVICES	\$0.00
500-599 CONTRACTUAL SERVICES	
15-41-532 MFT ENGINEERING	\$7,500.00
15-41-532.1 MFT ENGINEERING SPECIAL PROJECT	\$1,000.00
15-41-593 MFT RENTALS	\$2,500.00
15-41-599 MFT OTHER CONTRACTUAL SERVICES	\$5,600.00
15-41-616 MFT CULVERTS	\$21,000.00
15-41-618 MFT STREET SIGNS	\$4,200.00
15-41-618.1 MFT SIGN POST	\$1,750.00
TOTAL CONTRACTUAL SERVICES	\$43,550.00
600-699 COMMODITIES	
15-41-614 MFT SUPPLIES, STREET	\$10,000.00
15-41-615 MFT SUPPLIES, SIDEWALKS	\$10,000.00
TOTAL COMMODITIES	\$20,000.00
800-899 CAPITAL OUTLAY	
15-41-891 MFT STREET IMPROVEMENTS	\$10,000.00
15-41-891.1 MFT COLD PATCH	\$22,400.00
15-41-891.2 MFT CALL ROCK	\$0.00
15-41-891.4 SPECIAL PROJECT ADELE TO MOTO	\$0.00
15-41-891.5 SPECIAL PROJECT COUNTRYSIDE LN	\$0.00
15-41-891.6 MFT HOT MIX ASPHALT	\$7,840.00
15-41-891.7 MFT PCC PATCH MATERIAL	\$10,080.00
15-41-893 SEAL COAT (PRIME)	\$5,000.00
15-41-893.1 SEAL COAT (RE SEAL)	\$39,900.00
15-41-893.3 MFT SEAL COAT AGG. HAULING	\$12,740.00
15-41-894 MFT AGGREGATE	\$27,174.00
15-41-894.1 MFT AGGREGATE (CA-6)	\$4,480.00
15-41-895 MFT SPECIAL PROJECTS	\$25,000.00
TOTAL CAPITAL OUTLAY	\$164,614.00
900-999 OTHER EXPENSES	
15-41-999 Contingency Expenses	\$25,000.00
TOTAL OTHER EXPENSES	\$25,000.00
MFT GRAND TOTAL:	\$253,164.00

DEPARTMENT: Water

ACCT.: 51-42-

		Amount Appropriated 2020 - 2021
400-499 PERSONNEL SERVICES		
51-42-421	WR REGULAR SALARIES	\$362,880.00
51-42-421.1	WR VACATION	\$2,100.00
51-42-422	WR TEMP SALARIES	\$11,200.00
51-42-423	WR OVERTIME	\$10,500.00
51-42-423.1	WR COMP	\$1,750.00
51-42-426	WR EMPLOYEE BONUS	\$490.00
51-42-431	WR ELECTED SALARIES	\$21,700.00
51-42-451	WR HEALTH INSURANCE	\$58,363.00
51-42-453	WR UNEMPLOYMENT INSURANCE	\$2,727.00
51-42-454	WR WORKER'S COMP INSURANCE	\$18,799.00
51-42-461	WR SOCIAL SECURITY	\$31,080.00
51-42-461.1	WR SOCIAL SECURITY/VAC/COMP	\$301.00
51-42-462	WR RETIREMENT	\$33,180.00
51-42-462.1	WR RETIRMENT/VAC/COMP	\$350.00
51-42-471	WR UNIFORM RENTAL	\$8,400.00
	TOTAL PERSONNEL SERVICES	\$563,820.00
500-599 CONTRACTUAL SERVICES		
51-42-512	WR SERVICES, EQUIPMT	\$7,700.00
51-42-513	WR SERVICES, VEHICLES	\$6,300.00
51-42-515	WR SERV, INFRASTRUCTURE	\$3,500.00
51-42-517	WR SERV, LAWN MOWING	\$1,500.00
51-42-519	WR SERVICES, OTHER	\$7,000.00
51-42-531	WR ACCOUNTING	\$1,000.00
51-42-532	WR ENGINEERING	\$28,000.00
51-42-533	WR LEGAL	\$7,000.00
51-42-534	WR MEDICAL	\$42,000.00
51-42-534.1	WR MEDICAL/RETIRES	\$7,140.00
51-42-539	WR OTHER PROF SERVICES	\$28,000.00
51-42-551	WR POSTAGE	\$5,600.00
51-42-552	WR TELEPHONE	\$4,900.00
51-42-553	WR PUBLISH,ADVERTISING	\$2,800.00
51-42-560	WR IML CONFERENCE	\$4,200.00
51-42-561	WR DUES	\$2,240.00
51-42-562	WR TRAVEL EXPENSES	\$2,100.00
51-42-563	WR TRAINING	\$2,800.00
51-42-571	WR UTILITIES	\$7,700.00
51-42-575	WR WATER PURCHASES	\$539,000.00
51-42-592	WR GENERAL / LIABILITY INS	\$18,200.00
51-42-593	WR RENTALS	\$1,400.00
	TOTAL CONTRACTUAL SERVICES	\$730,080.00
600-699 COMMODITIES		

51-42-611	WR SUPPLIES, BUILDING	\$700.00
51-42-612	WR SUPPLIES, EQUIPMT	\$4,900.00
51-42-613	WR SUPPLIES, VEHICLES	\$2,520.00
51-42-614	WR SUPPLIES, STREET	\$1,400.00
51-42-615	WR SUPPL, INFRASTRUCTURE	\$30,800.00
51-42-619	WR SUPPLIES, OTHER	\$2,800.00
51-42-651	WR OFFICE SUPPLIES	\$2,100.00
51-42-652	WR OPERATING SUPPLIES	\$7,000.00
51-42-653	WR SMALL TOOLS	\$2,100.00
51-42-655	WR AUTO FUEL/OIL	\$12,600.00
51-42-656	WR CHEMICALS	\$3,500.00
51-42-658	WR SAFETY EQUIPMENT	\$1,400.00
51-42-659	WR OTHER GEN SUPPLIES	\$2,100.00

TOTAL COMMODITIES \$73,920.00

700-799 WATER DEBT SERVICES

51-42-712	WR IEPA LOAN/PRIN L17-1284	\$0.00
51-42-722	WR IEPA LOAN INT L17-1284	\$0.00

TOTAL DEBT SERVICE \$0.00

800-899 CAPITAL OUTLAY

51-42-831	WR EQUIPMENT	\$7,000.00
51-42-831.3	WR EQUIPMENT SKID STEER	\$4,060.00
51-42-831.4	WR EQUIPMENT HYDRO EXCAVATOR	\$4,480.00
51-42-831.5	WR EQUIPMENT BORING MACHINE	\$7,000.00
51-42-834	WR COPIER	\$1,000.00
51-42-835	WR COMPUTER	\$1,400.00
51-42-841	WR TRUCK	\$28,000.00
51-42-843	WR RADIO READ METERS	\$35,000.00
51-42-844	WR MOWER	\$1,000.00
51-42-851	WR INFRASTRUCTURE	\$35,000.00
51-42-852	WR MISC WATER MAIN REPLC	\$140,000.00
51-42-852.2	NARROW BAND RADIOS	\$0.00
51-42-853	WR WATER TOWER	\$300,000.00
51-42-887	WR PHONE SYSTEM	\$5,000.00

TOTAL CAPITAL OUTLAY \$568,940.00

900-999 OTHER EXPENSES

51-42-999	Contingency Expenses	\$50,000.00
-----------	----------------------	-------------

TOTAL OTHER EXPENSES \$50,000.00

WATER GRAND TOTAL: \$1,986,760.00

DEPARTMENT: 52-43 SEWER
ACCT.: 52-43-

Amount
 Appropriated
 2020 - 2021

400-499 PERSONNEL SERVICES

52-43-421	SR REGULAR SALARIES	\$277,200.00
52-43-421.1	SR VACATION	\$1,638.00
52-43-422	SR TEMP SALARIES	\$10,500.00
52-43-423	SR OVERTIME	\$16,800.00
52-43-423.1	SR COMP	\$910.00
52-43-426	SR EMPLOYEE BONUS	\$385.00
52-43-431	SR ELECTED SALARIES	\$21,700.00
52-43-451	SR HEALTH INSURANCE	\$42,700.00
52-43-453	SR UNEMPLOYMENT INSURANCE	\$1,190.00
52-43-454	SR WORKER'S COMP INSURANCE	\$24,500.00
52-43-461	SR SOCIAL SECURITY	\$23,100.00
52-43-461.1	SR SOCIAL SECURITY/VAC/COMP	\$189.00
52-43-462	SR RETIREMENT	\$20,860.00
52-43-462.1	SR RETIRMENT/VAC/COM	\$245.00
52-43-471	SR UNIFORM RENTAL	\$9,800.00
	TOTAL PERSONNEL SERVICES	\$451,717.00

500-599 CONTRACTUAL SERVICES

52-43-512	SR SERVICES, EQUIPMT	\$14,000.00
52-43-513	SR SERVICES, VEHICLES	\$7,000.00
52-43-515	SR SERV, INFRAS/HYDRO CNT	\$70,000.00
52-43-517	SR SERV, LAWN MOWING	\$1,400.00
52-43-519	SR SERVICES, OTHER	\$4,200.00
52-43-530	SR NPDES STATE PERMIT	\$10,500.00
52-43-531	SR ACCOUNTING	\$0.00
52-43-532	SR ENGINEERING	\$8,400.00
52-43-533	SR LEGAL	\$14,000.00
52-43-534	SR MEDICAL	\$49,000.00
52-43-534.1	SR MEDICAL/RETIRES	\$7,700.00
52-43-537	SR DATA PROCESSING	\$0.00
52-43-539	SR OTHER PROF SERVICES	\$109,200.00
52-43-551	SR POSTAGE	\$5,600.00
52-43-552	SR TELEPHONE	\$13,300.00
52-43-553	SR PUBLISH,ADVERTISING	\$1,050.00
52-43-555	SR SEWER BACK UP REIMB	\$2,800.00
52-43-557	SR RECORDING FEES	\$140.00
52-43-560	SR IML CONFERENCE	\$4,900.00
52-43-561	SR DUES	\$1,680.00
52-43-562	SR TRAVEL EXPENSES	\$1,400.00
52-43-563	SR TRAINING	\$3,500.00
52-43-571	SR UTILITIES	\$28,000.00
52-43-577	SR FUEL PURCHASES	\$2,100.00
52-43-591	SR GENERAL / LIABILITY INS	\$14,000.00
52-43-593	SR RENTALS	\$1,400.00
	TOTAL CONTRACTUAL SERVICES	\$375,270.00

600-699 COMMODITIES

52-43-611	SR SUPPLIES, BUILDING	\$1,400.00
52-43-612	SR SUPPLIES, EQUIPMT	\$5,600.00
52-43-613	SR SUPPLIES, VEHICLES	\$2,100.00
52-43-615	SR SUPPL, INFRASTRUCTURE	\$28,000.00
52-43-619	SR SUPPLIES, OTHER	\$1,400.00
52-43-651	SR OFFICE SUPPLIES	\$1,400.00
52-43-652	SR OPERATING SUPPLIES	\$4,900.00
52-43-653	SR SMALL TOOLS	\$1,400.00
52-43-655	SR AUTO FUEL/OIL	\$11,900.00
52-43-656	SR CHEMICALS	\$8,400.00
52-43-657	SR LAB SUPPLIES	\$1,400.00
52-43-658	SR SAFETY EQUIPMENT	\$1,400.00
52-43-659	SR OTHER GEN SUPPLIES	\$2,100.00
	TOTAL COMMODITIES	\$71,400.00

700-799 WASTE WATER DEBT SERVICES

52-43-712	SR IEPA LOAN/PRIN L173647	\$38,220.00
52-43-713	SR IEPA LOAN/PRN/L171760	\$42,280.00
52-43-714	SR IEPA LOAN/PRIN L17-4944	\$71,344.00
52-43-722	SR IEPA LOAN INT L17-3647	\$14,062.00
52-43-723	SR IEPA LOAN/INT/L171760	\$1,904.00
52-43-724	SR IEPA LOAN/INT L17-4944	\$25,340.00
	TOTAL DEBT SERVICE	\$193,150.00

800-899 CAPITAL OUTLAY

52-43-811	SR LAND ACQUISITION	\$0.00
52-43-831	SR EQUIPMENT	\$4,900.00
52-43-831.1	SR EQUIP/SEWER MACHINE	\$0.00
52-43-831.3	SR EQUIP/SKID STEER	\$4,060.00
52-43-831.4	SR EQUIP/HYDRO EXCAVATOR	\$4,480.00
52-43-834	SR COPIER	\$700.00
52-43-835	SR COMPUTER	\$1,400.00
52-43-841	SR TRUCK	\$14,000.00
52-43-845	SR MOWER	\$0.00
52-43-852	SR LIFT STA REP.	\$3,500.00
52-43-852.1	SR SHORING	\$0.00
52-43-892	SR N. STATE ST SEWER LINE EXTENSION PROJECT	\$0.00
52-43-880	SR WASTEWATER SEWER PLANT and ENGINEERING	\$1,190,000.00
52-43-887	SR PHONE SYSTEM	\$0.00
	TOTAL CAPITAL OUTLAY	\$1,223,040.00

900-999 OTHER EXPENSES

52-43-920	SR MISCELLANEOUS	\$14,000.00
52-43-999	Contingency Expenses	\$49,000.00
	TOTAL OTHER EXPENSES	\$63,000.00

SEWER GRAND TOTAL: \$2,377,577.00

DEPARTMENT: 53-40 Electric

ACCT.: 53-40-

Amount
Appropriated
2020 - 2021

400-499 PERSONNEL SERVICES

53-40-421	EL REGULAR SALARIES	\$757,190.00
53-40-421.1	EL VACATION	\$10,500.00
53-40-422	EL TEMP SALARIES	\$16,800.00
53-40-423	EL OVERTIME	\$21,000.00
53-40-423.1	EL COMP	\$4,410.00
53-40-426	EL EMPLOYEE BONUS	\$1,260.00
53-40-431	EL ELECTED SALARIES	\$26,040.00
53-40-451	EL HEALTH INSURANCE	\$124,740.00
53-40-453	EL UNEMPLOYMENT INSURANCE	\$840.00
53-40-454	EL WORKER'S COMP INSURANCE	\$30,800.00
53-40-461	EL SOCIAL SECURITY	\$65,800.00
53-40-461.1	EL SOCIAL SECURITY/VAC/COMP	\$553.00
53-40-462	EL RETIREMENT	\$68,931.00
53-40-462.1	EL RETIREMENT/VAC/COMP	\$640.00
53-40-471	EL UNIFORM RENTAL	\$12,600.00
	TOTAL PERSONNEL SERVICES	\$1,142,104.00

500-599 CONTRACTUAL SERVICES

53-40-511	EL SERVICES, BUILDING	\$14,000.00
53-40-512	EL SERVICES, EQUIPMT	\$14,000.00
53-40-513	EL SERVICES, VEHICLES	\$21,000.00
53-40-515	EL SERV, INFRASTRUCTURE	\$28,000.00
53-40-517	EL SERVICES, CAT GEN	\$42,000.00
53-40-519	EL SERVICES, OTHER	\$42,000.00
53-40-520	EL POWER PLANT ENGINE REPAIR	\$7,000.00
53-40-531	EL ACCOUNTING	\$0.00
53-40-532	EL ENGINEERING	\$42,000.00
53-40-533	EL LEGAL	\$21,000.00
53-40-534	EL MEDICAL	\$153,860.00
53-40-534.1	EL MEDICAL/RETIRES	\$5,812.00
53-40-537	EL DATA PROCESSING	\$0.00
53-40-539	EL OTHER PROF SERVICES	\$21,000.00

53-40-551	EL POSTAGE	\$5,600.00
53-40-552	EL TELEPHONE	\$14,000.00
53-40-553	EL PUBLISH,ADVERTISING	\$1,400.00
53-40-557	EL RECORDING FEES	\$350.00
53-40-561	EL IML CONFERENCE	\$4,200.00
53-40-561	EL DUES	\$3,500.00
53-40-562	EL TRAVEL EXPENSES	\$7,000.00
53-40-563	EL TRAINING	\$12,600.00
53-40-571	EL UTILITIES	\$16,800.00
53-40-576	EL ELECTRICITY PURCHASES	\$4,480,000.00
53-40-577	EL FUEL PURCHASES(GENERATORS)	\$49,000.00
53-40-578	EL PERMITS	\$4,900.00
53-40-592	EL GENERAL / LIABILITY INS	\$105,000.00
53-40-593	EL RENTALS	\$1,400.00
	TOTAL CONTRACTUAL SERVICES	\$5,117,422.00

600-699 COMMODITIES

53-40-611	EL SUPPLIES, BUILDING	\$4,900.00
53-40-612	EL SUPPLIES, EQUIPMT	\$7,000.00
53-40-613	EL SUPPLIES, VEHICLES	\$7,000.00
53-40-615	EL SUPPL, INFRASTRUCTURE	\$105,000.00
53-40-617	EL SUPPLIES, STREET LIGHTING	\$28,000.00
53-40-619	EL SUPPLIES, OTHER	\$1,400.00
53-40-620	EL POWER PLANT PARTS	\$7,000.00
53-40-651	EL OFFICE SUPPLIES	\$1,400.00
53-40-652	EL OPERATING SUPPLIES	\$9,800.00
53-40-653	EL SMALL TOOLS	\$4,200.00
53-40-655	EL AUTO FUEL/OIL	\$14,000.00
53-40-656	EL CHEMICALS	\$4,200.00
53-40-658	EL SAFETY EQUIPMENT	\$14,000.00
53-40-659	EL OTHER GEN SUPPLIES	\$3,500.00
	TOTAL COMMODITIES	\$211,400.00

700-799 ELECTRIC DEBT SERVICES

53-40-711	EL BOND DEBT SERVICE	\$567,000.00
53-40-731	EL FRANCHISE FEE	\$350,000.00
60-40-500	BOND EXPENSE	\$0.00
	TOTAL DEBT SERVICES	\$917,000.00

800-899 CAPITAL OUTLAY

53-40-811	EL LAND/EASEMT ACQUISTN	\$1,400.00
53-40-821	EL BLDG/OTHER REPAIRS	\$0.00
53-40-823	EL STORAGE SHED	\$0.00
53-40-831	EL EQUIP	\$0.00
53-40-831.3	EL EQUIPMENT SKID STEER	\$7,000.00
53-40-831.4	EL EQUIPMENT HYDRO EXCAVATOR	\$14,700.00
53-40-831.5	EL ELECTRIC BORING MACHINE	\$25,620.00
53-40-833	EL CHRISTMAS LIGHTS	\$12,600.00
53-40-834	EL COPIER	\$0.00
53-40-835	EL COMPUTERS	\$4,200.00
53-40-839	EL TRENCHER	\$0.00
53-40-840	EL TRUCK (DUMP)	\$21,000.00
53-40-841	EL TRUCK	\$51,800.00
53-40-841.1	EL TRUCK (BUCKET)	\$0.00
53-40-842	EL POWER PLANT NESHAP	\$29,400.00
53-40-843	EL RADIO READ METERS	\$56,000.00
53-40-851	EL UTILITY SYS PRIMARY	\$0.00
53-40-854	EL SYSTEM EXPANSION	\$0.00
53-40-887	EL PHONE SYSTEM	\$7,000.00
53-40-898	EL NEW DEVELOPMENT INFRAS.	\$350,000.00
53-40-913	EL COMMUNITY (BANNERS)	\$1,400.00
	TOTAL CAPITAL OUTLAY	\$582,120.00

900-999 OTHER EXPENDITURES

53-40-920	EL MISCELLANEOUS	\$1,000.00
53-40-999	Contingency Expenses	\$99,000.00
	TOTAL OTHER EXPENDITURES	\$100,000.00

ELECTRIC GRAND TOTAL: \$8,070,046.00

DEPARTMENT: 58-55 Swimming Pool
ACCT.: 58-55-

Amount
Appropriated
2020 - 2021

400-499 PERSONNEL SERVICES

58-55-421	SWP MANAGER SALARIES	\$29,750.00
58-55-422	SWP SAL GAURDS	\$61,600.00
58-55-424	SWP VILL PERSONNEL MAINT	\$0.00
58-55-453	SWP UNEMPLOYMENT INSURANCE	\$1,190.00
58-55-454	SWP WORKERS COMP INS	\$2,800.00
58-55-461	SWP SOCIAL SECURITY	\$6,300.00
	TOTAL PERSONNEL SERVICES	\$101,640.00

500-599 CONTRACTUAL SERVICES

58-55-519	SWP SERVICES, OTHER	\$3,500.00
58-55-553	SWP PUBLISH,ADVERTISING	\$700.00
58-55-554	SWP PRINTING, COPYING	\$700.00
58-55-561	SWP DUES	\$140.00
58-55-563	SWP TRAINING	\$3,500.00
58-55-571	SWP UTILITIES	\$3,000.00
58-55-592	SWP GENERAL INS	\$3,080.00
58-55-593	SWP RENTALS	\$1,400.00
	TOTAL CONTRACTUAL SERVICES	\$16,020.00

600-699 COMMODITIES

58-55-611	SWP SUPPLIES, BUILDING	\$840.00
58-55-612	SWP SUPPLIES, EQUIPMT	\$5,600.00
58-55-652	SWP OPERATING SUPPLIES	\$2,800.00
58-55-656	SWP CHEMICALS	\$13,300.00
58-55-657	SWP CONCESSION SUPPLIES	\$14,000.00
58-55-659	SWP OTHER GEN SUPPLIES	\$1,400.00
	TOTAL COMMODITIES	\$37,940.00

700-799 DEBT SERVICE

58-55-711	SWP BONDS INTEREST	\$25,200.00
58-55-712	SWP Debt Service - Bonds	\$49,000.00
58-55-831	SWP PLAYGROUND EQUIPMENT	\$5,000.00
60-00-381	BOND INTEREST	\$200.00
60-40-500	BOND EXPENSE	\$1,000.00

TOTAL DEBT SERVICE \$55,200.00

800-899 CAPITAL OUTLAY

58-55-824	SWP UPGRADES	\$10,000.00
58-55-825	SWP PATIO FURNITURE	\$4,200.00
58-55-826	SWP BATH HOUSE RENOVATION	\$10,000.00

TOTAL CAPITAL OUTLAY \$24,200.00

900-999 OTHER EXPENDITURES

58-55-999	Contingency Expenses	\$25,000.00
-----------	----------------------	-------------

TOTAL OTHER EXPENDITURES \$25,000.00

POOL GRAND TOTAL: \$260,000.00

REVENUE WORKSHEET
TOTAL SUMMARY OF EXPENSES

2020-21

ADMINISTRATION/GENERAL	\$413,174.00
ZONING	\$201,782.00
POLICE	\$1,972,911.00
STREETS AND PARKS	\$887,178.00
AUDIT	\$14,700.00
TIF	\$263,200.00
ESDA	\$129,030.00
GARBAGE	\$360,940.00
MFT	\$253,164.00
WATER	\$1,986,760.00
SEWER	\$2,377,577.00
ELECTRIC	\$8,070,046.00
SWIMMING POOL	\$260,000.00
<hr/>	
TOTAL EXPENSES	\$17,190,462.00

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That a certified copy of this ordinance shall be filed with the County Clerk within 30 days after adoption.

SECTION 6: That this ordinance shall be in full force and effect after its passage, approval, and publication, as provided by law.

ADOPTED this _____ day of June, 2020 pursuant to a roll call vote by the Board of Trustees of the Village of Freeburg, St. Clair County, Illinois.

AYES:

NAYS:

ABSENT:

Vote Recorded By:

Jerry Menard, Village Clerk

Approved by the Village President of the Village of Freeburg, St. Clair County,
Illinois, this _____ day of June, 2020.

Seth Speiser, Village President

ATTEST:

Jerry Menard, Village Clerk

Approved as to Legal Form: _____
Village Attorney

CERTIFICATION OF APPROPRIATION ORDINANCE
VILLAGE OF FREEBURG

The undersigned, duly elected, qualified and acting Clerk of the Village of Freeburg, St. Clair County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Appropriation Ordinance of said Village for the fiscal year beginning April 1, 2020, and ending March 31, 2021 as adopted on June _____, 2020.

The certification is made and filed pursuant to the requirements of Public Act 83-881 (IRS, Ch. 120, par. 643) and on behalf of the Village of Freeburg, St. Clair County, Illinois. This certification must be filed within 30 days after the adoption of the Appropriation Ordinance.

Dated this _____ day of June, 2020:

Jerry Menard, Village Clerk

County Clerk

VILLAGE PRESIDENT
Seth Speiser

VILLAGE CLERK
Jerry Menard

VILLAGE TRUSTEES
Mike Blaies
Ray Matchett, Jr.
Lisa Meehling
Denise Albers
Michael Heap
Bob Kaiser

VILLAGE TREASURER
Bryan A. Vogel

VILLAGE OF FREEBURG

FREEBURG MUNICIPAL CENTER
14 SOUTHGATE CENTER, FREEBURG, IL 62243
PHONE: (618) 539-5545 • FAX: (618) 539-5590
Web Site: www.freeburg.com

VILLAGE ADMINISTRATOR
Tony Funderburg

PUBLIC WORKS DIRECTOR
John Tolan

POLICE CHIEF
Michael J. Schutzenhofer

ESDA COORDINATOR
Eugene Kramer

ZONING ADMINISTRATOR
Matt Trout

VILLAGE ATTORNEY
Weilmuenster & Keck, P.C.

ELECTRIC COMMITTEE MEETING (Blaies/Albers/Heap/Meehling) Wednesday, June 10, 2020 at 5:30 p.m.

The meeting of the Electric Committee was called to order at 5:31 p.m. on Wednesday, June 10, 2020 via the Zoom application by Chairperson Mike Blaies. Committee members present via Zoom were Chairman Mike Blaies, Trustee Denise Albers, Trustee Mike Heap, Trustee Lisa Meehling, Mayor Seth Speiser, Village Clerk Jerry Menard, Trustee Bob Kaiser, Trustee Ray Matchett, Police Chief Mike Schutzenhofer, Public Works Director John Tolan, Head Lineman Shane Krauss, Zoning Administrator Matt Trout, Village Attorney Fred Keck, Village Administrator Tony Funderburg and Office Manager Julie Polson. Guests present: Janet Baechle via Zoom.

A. OLD BUSINESS:

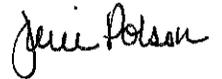
1. Approval of May 13, 2020 Minutes: Trustee Denise Albers motioned to approve the May 13, 2020 minutes and Trustee Lisa Meehling seconded the motion. All voting yea, the motion carried.
2. Customer Issues: Public Works Director John Tolan advised there was an outage that affected a few blocks on State Street over Memorial Day weekend.
3. IMEA Energy Efficiency Grant: Head Lineman Shane Krauss continues to work with Eric Trentman on his application.
4. North Substation CAT Work/PLC Unit #12 Fail Repair/Replacement: Shane advised the urge testing was conducted yesterday, and all the CATS qualified. Every unit is tested for one hour, and everything went very well. As far as the PLC work, we had a specialist from Georgia who was really good. Without him, we probably wouldn't be running. Shane said the quote in the packet will be different from the bill since it was a little quicker, and he confirmed the work on unit #12 is done. All the internal batteries were changed for the PLCs. With the older technology, we may need to plan for future modifications. Shane does not have a timeframe, but we need to have a discussion on how quickly we want to work on this.
5. Unit #6 Circuit Breaker Repair: Shane spoke with Chuck from BHM&G last week. Due to COVID-19, their suppliers were shut down for two weeks which will delay our shipment to the week of July 13th.
6. CAAPP Permit Renewal: John advised USEPA has the permit, and we are in the midst of their public review process which runs from May 13 – June 27.

- B. NEW BUSINESS:** Trustee Blaies would like a diagram of the power plants reflecting the generator layout.

C. GENERAL CONCERNS: None.

D. PUBLIC PARTICIPATION: None.

E. ADJOURN: *Trustee Lisa Meehling motioned to adjourn at 5:49 p.m and Trustee Denise Albers seconded the motion. All voting yea, the motion carried.*



Julie Polson
Office Manager

VILLAGE PRESIDENT
Seth Speiser

VILLAGE CLERK
Jerry Menard

VILLAGE TRUSTEES
Mike Blaies
Ray Matchett, Jr.
Lisa Meehling
Denise Albers
Michael Heap
Bob Kaiser

VILLAGE TREASURER
Bryan A. Vogel

VILLAGE OF FREEBURG

FREEBURG MUNICIPAL CENTER
14 SOUTHGATE CENTER, FREEBURG, IL 62243
PHONE: (618) 539-5545 • FAX: (618) 539-5590
Web Site: www.freeburg.com

VILLAGE ADMINISTRATOR
Tony Funderburg

PUBLIC WORKS DIRECTOR
John Tolan

POLICE CHIEF
Michael J. Schutzenhofer

ESDA COORDINATOR
Eugene Kramer

ZONING ADMINISTRATOR
Matt Trout

VILLAGE ATTORNEY
Weilmuenster & Keck, P.C.

PUBLIC WORKS COMMITTEE MEETING Trash/Water/Sewer (Kaiser/Blaies/Heap/Meehling) Wednesday, June 10, 2020 at 5:45 p.m.

The Public Works Committee Meeting was called to order at 5:50 p.m. on Wednesday, June 10, 2020, by Chairman Bob Kaiser via the Zoom application. Members present via Zoom were Chairman Bob Kaiser, Trustee Mike Blaies, Trustee Mike Heap, Trustee Lisa Meehling, Mayor Seth Speiser, Village Clerk Jerry Menard, Trustee Denise Albers, Trustee Ray Matchett, Public Works Director John Tolan, Water/Sewer Department Leader Gregg Blomenkamp, Police Chief Mike Schutzenhofer, Village Attorney Fred Keck, Zoning Administrator Matt Trout, Village Administrator Tony Funderburg and Office Manager Julie Polson.

A. OLD BUSINESS:

1. Approval of May 13, 2020 minutes: Trustee Lisa Meehling motioned to approve the May 13, 2020 minutes and Trustee Mike Heap seconded the motion. All voting yea, the motion carried.
2. New Sewer Plant/Sewer Loan: Village Administrator Tony Funderburg provided the proposed rate design for the sewer plant. We need to choose a rate tonight in order to provide EPA with our assurance that we are going to pass a rate to cover the proposed plan. Our current minimum rate is \$12.00 that includes the facility charge is more in line with option 3. Option 1 has a minimum rate of \$7.00 and a facility charge of 37.30; option 2 has a minimum of \$10.96 with a facility charge of \$20.95 and option 3 has a minimum of \$12.90 and a facility charge of \$12.95. Tony believes option 3 is more in line with what we thought. Mayor Speiser asked how this affects our reserves if we go with #3. Tony advised if we go with #1, our reserves build up very fast which is not a good thing to do to the residents. The committee agreed with option #3.
3. Sewer issues: John advised the fuel odors are back. He is going to seal the line off to determine where the odor is coming from. The Fire Department will be there because of the confined space entry situation.
4. FSH Minutes: Nothing new to report.
5. Old Freeburg Road Water Line: John advised Chris Bergman sent the corrections to the railroad, and he is waiting to hear back from them.
6. Water System Study – TWM Invoice #66016 in the amount of \$2,215.75: John stated there hasn't been any movement on this project.

Trustee Lisa Meehling motioned to recommend to the full Board TWM Invoice #66016 in the amount of \$2,215.75 for payment and Trustee Mike Heap seconded the motion. All voting yea, the motion carried.

B. NEW BUSINESS:

1. Project Request Form #20-04: Repair/Replace Sewer Main East and West Apple: John has televised the area around Jacks Car Wash south to South St., and to the manhole by Pizza Hut. He is waiting to receive the report. He would like to line the entire area and include the option for homeowners to get their lateral line lined as well. He advised Tony suggested the village lining the first 3-4 feet of the lateral connection to our sewer main to reinforce that really well, then the homeowner could go from that into their home. John stated a lot of the issues happen at the connection, and he would like to do all the laterals. He confirmed there will not be any engineering costs on this project, and this has been budgeted in the infrastructure line item. John believes this would affect around 12 residents. He will bring quotes to the next committee meeting.

John advised our TTHM and HAA samples came back with very good results. The committee agreed to schedule the spring clean-up on August 6th, 7th and 8th.

C. GENERAL CONCERNS: None.

D. PUBLIC PARTICIPATION: None.

E. ADJOURN: *Trustee Lisa Meehling motioned to adjourn the meeting at 6:13 p.m. and Trustee Mike Blaies seconded the motion. All voting yea, the motion carried.*



Julie Polson,
Office Manager

Invoice

Thouvenot, Wade, & Moerchen Inc.
 Exceptional Service.
 Nothing Less.



John Tolan
 Village of Freeburg, IL
 14 Southgate Center
 Freeburg, IL 62243

May 27, 2020
 Project No: E39190103
 Invoice No: 66016

Project E39190103 Freeburg-Water Tower Study and IEPA Project Plan

For professional services rendered including:

-Updating model

Consulting Services from April 20, 2020 to May 20, 2020

Phase 01 Hydraulic Model/Study

Professional Personnel

	Hours	Rate	Amount	
Project Engineer III	2.50	137.00	342.50	
Project Engineer II	14.75	127.00	1,873.25	
Totals	17.25		2,215.75	
Total Labor				2,215.75

Maximum Billable	Current	Prior	To-Date	
Total Billings	2,215.75	26,610.50	28,826.25	
Maximum Billable Limit			52,400.00	
Maximum Remaining			23,573.75	
		Total this Phase		\$2,215.75

Phase 02 Project Plan

Maximum Billable	Current	Prior	To-Date	
Total Billings	0.00	3,935.00	3,935.00	
Maximum Billable Limit			38,700.00	
Maximum Remaining			34,765.00	
		Total this Phase		0.00

Total this Invoice \$2,215.75

RECEIVED

JUN - 3 2020

VILLAGE PRESIDENT
Seth Speiser

VILLAGE CLERK
Jerry Menard

VILLAGE TRUSTEES
Mike Blaies
Ray Matchett, Jr.
Lisa Meehling
Denise Albers
Michael Heap
Bob Kaiser

VILLAGE TREASURER
Bryan A. Vogel

VILLAGE OF FREEBURG

FREEBURG MUNICIPAL CENTER
14 SOUTHGATE CENTER, FREEBURG, IL 62243
PHONE: (618) 539-5545 • FAX: (618) 539-5590
Web Site: www.freeburg.com

VILLAGE ADMINISTRATOR
Tony Funderburg

PUBLIC WORKS DIRECTOR
John Tolan

POLICE CHIEF
Michael J. Schutzenhofer

ESDA COORDINATOR
Eugene Kramer

ZONING ADMINISTRATOR
Matt Trout

VILLAGE ATTORNEY
Weilmuenster & Keck, P.C.

Public Property Committee Meeting
Streets/Municipal Center/Pool/Parks & Recreation
(Matchett/Albers/Heap/Kaiser)
Wednesday, June 10, 2020 at 6:00 p.m.

The meeting of the Public Property Committee was called to order at 6:14 p.m., on Wednesday, June 10, 2020, via the Zoom application by Chairman Ray Matchett. Members present via Zoom were Chairman Ray Matchett, Trustee Denise Albers, Trustee Mike Heap, Trustee Bob Kaiser, Mayor Seth Speiser, Village Clerk Jerry Menard, Trustee Mike Blaies, Trustee Lisa Meehling, Public Works Director John Tolan, Police Chief Mike Schutzenhofer, Zoning Administrator Matt Trout, Village Attorney Fred Keck, Village Administrator Tony Funderburg and Office Manager Julie Polson.

POOL: A. OLD BUSINESS: Public Works Director John Tolan advised the diving board is installed and looks good. Per the company's recommendations, it is not to be in use for 10 days and is taped off.

B. NEW BUSINESS – Pool Guidelines: Village Administrator Tony Funderburg has spoken with everyone regarding the pool opening and the proposed guidelines. Attorney Keck said IML recommends we follow the IDPH guidelines but they are only guidelines, not the law. Attorney Keck and Tony had a conference call with our insurance agent, and Fred confirmed our pool is insured. We will be following the CDC guidelines to the best of our abilities. He did not have any issues or concerns with a coverage. Fred advised either nothing will happen, or the IDPH will issue a cease and desist order saying we are violating their guidelines. He recommends in the event that happens, we do not fight it. Fred wants to enter into a discussion with the IDPH if we do get a cease and desist especially if we are operating within the CDC guidelines. Tony spoke with Herb Simmons today, and he doesn't have any issue as long as the state doesn't. Our pool holds 400 people and we are only selling 75 tickets. Scott has talked to the guards and feels he has enough since some of them have gotten other part-time jobs. He is confident he can fill the schedule. Fred said if people don't comply, Mike can always come in and shut the pool down. Tony said we tried to come up with a plan to try to cover our costs and get the pool going. We wanted to try to make it fit it as close to the guidelines as possible. Trustee Meehling feels we need to show that we are making an effort to meet the social distancing. The committee was in agreement with the guidelines.

STREETS: A. OLD BUSINESS:

1. Approval of May 13, 2020 Minutes: Trustee Denise Albers motioned to approve the May 13, 2020 minutes and Trustee Mike Heap seconded the motion. All voting yea, the motion carried.
2. E. Apple Street Proposed Repair: Nothing new to report.
3. Drainage Problem Areas/Stormwater Run-Off: John stated we continue to work on the culvert on the north side of Cemetery Road going out of town. They re-ditched the south side and widened around the curve, and it will be oiled and chipped.
4. Customer Issues: A resident on S. Pitts had standing water in the front yard, and our guys graded out the ditch and got it flowing. John put an article in the paper about mosquito spraying.

5. **MFT:** John completed his portion of the close out for last year's program, and Debbie will send TWM all copies of the invoices for last year. Once that is done, it can then be submitted to IDOT. There should be some money left over. Tony stated the 2015 sidewalk grant is back and we have approval in the amount of \$19,000 to spend on replacing sidewalks in town.

B. NEW BUSINESS:

1. Request for a 4-Way Stop Sign at St. Clair/Main St. and 3-Way Stop Sign at N. Edison/Tall Maple; Request for a Stop Sign at High/Edison: Chief Schutzenhofer looked at all of the requests and does not recommend placing any stop signs. He believes all the complaints came from when State Street was shut down. We will notify the residents.

2. Yard Sales: Attorney Keck stated DCEO has issued guidance on them. As long as you follow social distancing, they can be held.

Tony would like to have meetings here at Village Hall starting this Monday. They will still be available to attend via Zoom. He is also working on a plan to open village hall soon. Phillips Co., has provided a bid to paint and seal the outside of village hall. He knows we are trying to limit our spending, but the last repair showed it's going to start leaking in. No-one is aware of any other local company that does this work, and Mayor Speiser said now is the time to do it while it is dry. Phillips' bid in the amount of \$8,250 includes a warranty and Mayor Speiser believes it is money well spent. The committee agreed to move forward with the repair.

C. GENERAL CONCERNS: None

D. PUBLIC PARTICIPATION: None

E. ADJOURN: *Trustee Denise Albers motioned to adjourn the meeting at 6:56 p.m. and Trustee Mike Heap seconded the motion. All voting yea, the motion carried.*



Julie Polson
Office Manager